

Summary

ADA:	753.82	Percentage:	2.88%	Amount Exceeded:	0.00
Expenditures:	8,765,951.69	Admin Cost:	252,798.00		

Details

	I016 SALINA	Project	Function	Object	Job	Amount
46 MAYES						
Director, Coordinator, or Administrator		000	2313	120	601	8,525.90
Director, Coordinator, or Administrator		000	2313	241	601	554.67
Director, Coordinator, or Administrator		000	2313	242	601	129.74
Director, Coordinator, or Administrator		000	2313	263	601	810.69
Director, Coordinator, or Administrator		000	2313	281	601	.79
Director, Coordinator, or Administrator		000	2313	283	601	30.96
Director, Coordinator, or Administrator		000	2321	120	612	9,549.01
Director, Coordinator, or Administrator		000	2321	241	612	621.25
Director, Coordinator, or Administrator		000	2321	242	612	145.26
Director, Coordinator, or Administrator		000	2321	263	612	907.72
Director, Coordinator, or Administrator		000	2321	281	612	.90
Director, Coordinator, or Administrator		000	2321	283	612	34.68
Director, Coordinator, or Administrator		000	2511	120	601	17,608.59
Director, Coordinator, or Administrator		000	2511	180	601	1,200.00
Director, Coordinator, or Administrator		000	2511	222	601	188.28
Director, Coordinator, or Administrator		000	2511	224	601	29.76
Director, Coordinator, or Administrator		000	2511	241	601	1,086.46
Director, Coordinator, or Administrator		000	2511	242	601	254.05
Director, Coordinator, or Administrator		000	2511	263	601	1,797.59
Director, Coordinator, or Administrator		000	2511	281	601	1.76
Director, Coordinator, or Administrator		000	2511	283	601	68.30
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
					<i>Sub Total:</i>	50,811.16
Secretary/Clerk of the Board of Education		000	2312	120	614	8,525.90
Secretary/Clerk of the Board of Education		000	2312	241	614	554.71
Secretary/Clerk of the Board of Education		000	2312	242	614	129.72
Secretary/Clerk of the Board of Education		000	2312	263	614	810.71
Secretary/Clerk of the Board of Education		000	2312	281	614	.79
Secretary/Clerk of the Board of Education		000	2312	283	614	30.96
					<i>Sub Total:</i>	10,052.79
Staff for the Board of Education		000	2318	331	000	8,600.00
					<i>Sub Total:</i>	8,600.00
Staff for the Superintendent		000	2321	120	690	8,525.90
Staff for the Superintendent		000	2321	224	690	29.76
Staff for the Superintendent		000	2321	241	690	554.71
Staff for the Superintendent		000	2321	242	690	129.72
Staff for the Superintendent		000	2321	263	690	810.71
Staff for the Superintendent		000	2321	281	690	1.00
Staff for the Superintendent		000	2321	283	690	39.23
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	12,367.31
Staff Relations and Negotiations Staff		000	2316	333	000	5,500.00
					<i>Sub Total:</i>	5,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	122,303.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	2,613.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	188.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	29.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,851.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,836.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,053.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,843.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	11.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	460.92
					<i>Sub Total:</i>	165,467.04

County:

Oklahoma State Department of Education

10/25/2021 3:51:12 PM

District:

2020-- OCAS -- Administrative Costs Details

Total
Amount:

252,798.30