

Summary

ADA:	2,223.15	Percentage:	3.97%	Amount Exceeded:	0.00
Expenditures:	27,466,888.74	Admin Cost:	1,090,768.00		

Details

47 MCCLAIN	1001 NEWCASTLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	500.00
Consultant(Staff)		000	1000	231	108	31.07
Consultant(Staff)		000	1000	232	108	7.31
Consultant(Staff)		000	1000	253	108	47.51
Consultant(Staff)		000	1000	273	108	1.18
Consultant(Staff)		000	2213	273	110	1.55
Consultant(Staff)		000	2240	192	108	3,000.00
Consultant(Staff)		000	2240	231	108	182.52
Consultant(Staff)		000	2240	232	108	42.70
Consultant(Staff)		000	2240	253	108	285.00
Consultant(Staff)		000	2240	273	108	7.12
Consultant(Staff)		000	2330	116	108	71.00
Consultant(Staff)		000	2330	253	108	674.44
Consultant(Staff)		000	2330	273	108	23.69
Consultant(Staff)		000	2490	110	110	100,507.64
Consultant(Staff)		000	2490	116	110	1,655.68
Consultant(Staff)		000	2490	192	110	10,000.00
Consultant(Staff)		000	2490	231	110	6,348.29
Consultant(Staff)		000	2490	232	110	1,484.65
Consultant(Staff)		000	2490	251	110	5,909.45
Consultant(Staff)		000	2490	253	110	11,217.04
Consultant(Staff)		000	2490	273	110	287.75
Consultant(Staff)		331	2490	115	110	278.84
Consultant(Staff)		331	2490	273	110	.72
Consultant(Staff)		334	2490	213	110	7,264.80
Consultant(Staff)		334	2720	213	110	7,264.80
Consultant(Staff)		541	2213	139	110	600.00
Consultant(Staff)		541	2213	231	110	37.20
Consultant(Staff)		541	2213	232	110	8.70
Consultant(Staff)		541	2213	251	110	45.16
Consultant(Staff)		541	2213	252	110	49.68
Consultant(Staff)		541	2213	253	110	61.29
Consultant(Staff)		561	2330	110	108	2,850.00
Consultant(Staff)		561	2330	116	108	32.61
Consultant(Staff)		561	2330	231	108	200.67
Consultant(Staff)		561	2330	232	108	46.95
Consultant(Staff)		561	2330	251	108	208.98
Consultant(Staff)		561	2330	252	108	238.05
Consultant(Staff)		561	2330	253	108	327.87
Consultant(Staff)		786	2330	110	108	6,200.00
Consultant(Staff)		786	2330	231	108	436.56
Consultant(Staff)		786	2330	232	108	102.08
Consultant(Staff)		786	2330	251	108	454.60
Consultant(Staff)		786	2330	252	108	517.88
Consultant(Staff)		786	2330	253	108	38.88
					<i>Sub Total:</i>	169,551.91
Director, Coordinator, or Administrator		000	2230	120	332	71,250.00
Director, Coordinator, or Administrator		000	2230	196	332	480.00
Director, Coordinator, or Administrator		000	2230	241	332	4,384.56
Director, Coordinator, or Administrator		000	2230	242	332	1,025.42
Director, Coordinator, or Administrator		000	2230	263	332	6,768.72
Director, Coordinator, or Administrator		000	2230	283	332	184.44
Director, Coordinator, or Administrator		000	2313	120	601	20,000.00
Director, Coordinator, or Administrator		000	2313	241	601	1,398.37
Director, Coordinator, or Administrator		000	2313	242	601	327.03
Director, Coordinator, or Administrator		000	2313	261	601	1,746.71
Director, Coordinator, or Administrator		000	2313	263	601	2,370.54
Director, Coordinator, or Administrator		000	2313	283	601	51.77
Director, Coordinator, or Administrator		000	2511	120	107	81,380.00
Director, Coordinator, or Administrator		000	2511	120	601	96,882.10
Director, Coordinator, or Administrator		000	2511	124	601	1,000.00
Director, Coordinator, or Administrator		000	2511	150	601	162.89

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2511	180	107	5,597.74
Director, Coordinator, or Administrator	000	2511	197	107	615.00
Director, Coordinator, or Administrator	000	2511	223	107	17,149.20
Director, Coordinator, or Administrator	000	2511	241	107	6,081.35
Director, Coordinator, or Administrator	000	2511	241	601	6,070.23
Director, Coordinator, or Administrator	000	2511	242	107	1,422.25
Director, Coordinator, or Administrator	000	2511	242	601	1,419.68
Director, Coordinator, or Administrator	000	2511	261	107	7,596.18
Director, Coordinator, or Administrator	000	2511	262	301	243.13
Director, Coordinator, or Administrator	000	2511	263	107	10,309.13
Director, Coordinator, or Administrator	000	2511	263	601	5,251.71
Director, Coordinator, or Administrator	000	2511	283	107	225.14
Director, Coordinator, or Administrator	000	2511	283	601	253.79
Director, Coordinator, or Administrator	000	2720	110	109	75,812.15
Director, Coordinator, or Administrator	000	2720	231	109	4,795.59
Director, Coordinator, or Administrator	000	2720	232	109	1,121.58
Director, Coordinator, or Administrator	000	2720	253	109	12,509.01
Director, Coordinator, or Administrator	000	2720	273	109	196.24
Director, Coordinator, or Administrator	332	2230	125	332	1,138.14
Director, Coordinator, or Administrator	332	2230	283	332	2.95
Director, Coordinator, or Administrator	332	2511	125	601	1,896.90
Director, Coordinator, or Administrator	332	2511	283	601	4.91
Director, Coordinator, or Administrator	335	2230	223	332	3,695.40
Director, Coordinator, or Administrator	335	2511	223	109	7,264.80
Director, Coordinator, or Administrator	335	2511	223	601	12,681.90
				<i>Sub Total:</i>	472,766.65
Secretary/Clerk of the Board of Education	000	2312	120	615	8,000.00
Secretary/Clerk of the Board of Education	000	2312	241	615	524.76
Secretary/Clerk of the Board of Education	000	2312	242	615	122.76
Secretary/Clerk of the Board of Education	000	2312	263	615	759.96
Secretary/Clerk of the Board of Education	000	2312	283	615	20.71
				<i>Sub Total:</i>	9,428.19
Staff for the Board of Education	000	2318	331	000	10,850.00
Staff for the Board of Education	000	2319	310	000	5,350.00
				<i>Sub Total:</i>	16,200.00
Staff for the Superintendent	000	2321	120	690	31,302.00
Staff for the Superintendent	000	2321	150	690	76.76
Staff for the Superintendent	000	2321	241	690	2,057.84
Staff for the Superintendent	000	2321	242	690	481.23
Staff for the Superintendent	000	2321	263	690	2,981.01
Staff for the Superintendent	000	2321	283	690	81.22
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	332	2321	283	690	5.89
				<i>Sub Total:</i>	39,262.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	96,950.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	160,543.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,110.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	8,080.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	845.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	13,962.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	19,526.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,420.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,385.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,735.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,428.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,760.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,143.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	12,038.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,394.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	274.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	419.22
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,264.80
				<i>Sub Total:</i>	383,559.22
				Total Amount:	1,090,768.20