

**Summary**

<b>ADA:</b>	<b>992.93</b>	<b>Percentage:</b>	<b>4.50%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>10,342,350.58</b>	<b>Admin Cost:</b>	<b>465,900.00</b>		

**Details**

	I005 WASHINGTON	Project	Function	Object	Job	Amount
47 MCCLAIN						
Consultant(Staff)		000	2199	192	110	2,000.00
Consultant(Staff)		000	2199	231	110	95.43
Consultant(Staff)		000	2199	232	110	22.39
Consultant(Staff)		000	2199	253	110	190.06
Consultant(Staff)		000	2199	273	110	6.63
Consultant(Staff)		000	2330	110	108	833.33
Consultant(Staff)		000	2330	231	108	48.40
Consultant(Staff)		000	2330	232	108	11.31
Consultant(Staff)		000	2330	253	108	79.16
Consultant(Staff)		000	2330	273	108	2.77
Consultant(Staff)		000	2490	192	110	300.00
Consultant(Staff)		000	2490	231	110	17.52
Consultant(Staff)		000	2490	232	110	4.20
Consultant(Staff)		000	2490	253	110	28.45
Consultant(Staff)		000	2490	273	110	1.00
Consultant(Staff)		621	2330	110	108	9,166.67
Consultant(Staff)		621	2330	231	108	531.98
Consultant(Staff)		621	2330	232	108	124.41
Consultant(Staff)		621	2330	252	108	705.87
Consultant(Staff)		621	2330	253	108	870.83
					<i>Sub Total:</i>	<i>15,040.41</i>
Director, Coordinator, or Administrator		000	2313	120	301	12,617.50
Director, Coordinator, or Administrator		000	2313	223	301	924.00
Director, Coordinator, or Administrator		000	2313	241	301	751.55
Director, Coordinator, or Administrator		000	2313	242	301	175.74
Director, Coordinator, or Administrator		000	2313	263	301	2,234.39
Director, Coordinator, or Administrator		000	2313	283	301	41.85
Director, Coordinator, or Administrator		000	2490	110	109	84,727.00
Director, Coordinator, or Administrator		000	2490	116	109	1,343.85
Director, Coordinator, or Administrator		000	2490	231	109	5,029.38
Director, Coordinator, or Administrator		000	2490	232	109	1,176.24
Director, Coordinator, or Administrator		000	2490	251	109	5,033.43
Director, Coordinator, or Administrator		000	2490	253	109	8,654.89
Director, Coordinator, or Administrator		000	2490	273	109	285.47
Director, Coordinator, or Administrator		000	2511	120	301	50,738.08
Director, Coordinator, or Administrator		000	2511	223	301	1,848.00
Director, Coordinator, or Administrator		000	2511	241	301	3,180.97
Director, Coordinator, or Administrator		000	2511	242	301	743.92
Director, Coordinator, or Administrator		000	2511	261	301	3,910.09
Director, Coordinator, or Administrator		000	2511	263	301	5,306.75
Director, Coordinator, or Administrator		000	2511	283	301	168.28
Director, Coordinator, or Administrator		000	3120	120	109	27,865.50
Director, Coordinator, or Administrator		000	3120	193	109	708.75
Director, Coordinator, or Administrator		000	3120	241	109	1,621.09
Director, Coordinator, or Administrator		000	3120	242	109	379.09
Director, Coordinator, or Administrator		000	3120	263	109	2,511.75
Director, Coordinator, or Administrator		332	3120	125	109	2,276.28
Director, Coordinator, or Administrator		334	2490	213	109	7,264.80
Director, Coordinator, or Administrator		335	2313	223	301	7,264.80
Director, Coordinator, or Administrator		335	2511	223	301	14,529.60
Director, Coordinator, or Administrator		385	3120	120	109	3,076.50
Director, Coordinator, or Administrator		385	3120	241	109	319.78
Director, Coordinator, or Administrator		385	3120	242	109	74.78
Director, Coordinator, or Administrator		385	3120	263	109	495.04
					<i>Sub Total:</i>	<i>257,279.14</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	74.88
Secretary/Clerk of the Board of Education		000	2312	242	614	17.52
Secretary/Clerk of the Board of Education		000	2312	261	614	92.75
Secretary/Clerk of the Board of Education		000	2312	263	614	125.76

Secretary/Clerk of the Board of Education	000	2312	283	614	3.98
				<i>Sub Total:</i>	<b>1,514.89</b>
Staff for the Board of Education	000	2318	331	000	6,700.00
				<i>Sub Total:</i>	<b>6,700.00</b>
Staff for the Superintendent	000	2321	120	690	25,369.04
Staff for the Superintendent	000	2321	241	690	1,590.55
Staff for the Superintendent	000	2321	242	690	371.94
Staff for the Superintendent	000	2321	261	690	1,955.05
Staff for the Superintendent	000	2321	263	690	2,653.33
Staff for the Superintendent	000	2321	283	690	84.14
				<i>Sub Total:</i>	<b>32,024.05</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	110,374.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	12,334.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,882.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,609.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,892.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,534.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	370.53
				<i>Sub Total:</i>	<b>153,341.90</b>
				<b>Total Amount:</b>	<b>465,900.39</b>