

Summary

ADA:	450.75	Percentage:	5.22%	Amount Exceeded:	0.00
Expenditures:	4,853,755.24	Admin Cost:	253,803.00		

Details

	Project	Function	Object	Job	Amount
47 MCCLAIN					
I010 WAYNE					
Director, Coordinator, or Administrator	000	2313	120	301	8,307.00
Director, Coordinator, or Administrator	000	2313	181	301	880.41
Director, Coordinator, or Administrator	000	2313	241	301	569.62
Director, Coordinator, or Administrator	000	2313	242	301	133.25
Director, Coordinator, or Administrator	000	2313	263	301	1,370.64
Director, Coordinator, or Administrator	000	2313	281	301	53.79
Director, Coordinator, or Administrator	000	2511	120	601	10,000.01
Director, Coordinator, or Administrator	000	2511	241	601	731.31
Director, Coordinator, or Administrator	000	2511	242	601	171.01
Director, Coordinator, or Administrator	000	2511	261	601	919.52
Director, Coordinator, or Administrator	000	2511	263	601	1,247.98
Director, Coordinator, or Administrator	000	2511	281	601	58.54
				<i>Sub Total:</i>	24,443.08
Secretary/Clerk of the Board of Education	000	2312	120	614	1,400.00
Secretary/Clerk of the Board of Education	000	2312	241	614	102.55
Secretary/Clerk of the Board of Education	000	2312	242	614	23.97
Secretary/Clerk of the Board of Education	000	2312	261	614	128.88
Secretary/Clerk of the Board of Education	000	2312	263	614	174.82
Secretary/Clerk of the Board of Education	000	2312	281	614	8.20
				<i>Sub Total:</i>	1,838.42
Staff for the Board of Education	000	2318	331	000	9,100.00
Staff for the Board of Education	000	2319	337	000	25,630.61
				<i>Sub Total:</i>	34,730.61
Staff for the Superintendent	000	2321	120	690	33,291.42
Staff for the Superintendent	000	2321	124	690	100.00
Staff for the Superintendent	000	2321	143	690	1,000.00
Staff for the Superintendent	000	2321	181	690	866.26
Staff for the Superintendent	000	2321	197	690	324.86
Staff for the Superintendent	000	2321	223	690	9,675.50
Staff for the Superintendent	000	2321	241	690	2,576.90
Staff for the Superintendent	000	2321	242	690	602.71
Staff for the Superintendent	000	2321	261	690	3,061.51
Staff for the Superintendent	000	2321	263	690	4,154.85
Staff for the Superintendent	000	2321	281	690	200.55
Staff for the Superintendent	335	2321	223	690	12,192.00
				<i>Sub Total:</i>	68,046.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	93,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	140.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	453.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,080.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,635.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,317.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,486.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,113.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	550.92
				<i>Sub Total:</i>	124,744.58
				Total Amount:	253,803.25