

Summary

ADA:	1,933.45	Percentage:	3.26%	Amount Exceeded:	0.00
Expenditures:	19,518,499.76	Admin Cost:	637,556.00		

Details

47 MCCLAIN	1029 BLANCHARD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	273	108	7.73
Consultant(Staff)		000	2212	110	108	14,078.50
Consultant(Staff)		000	2212	231	108	868.48
Consultant(Staff)		000	2212	232	108	203.08
Consultant(Staff)		000	2212	253	108	2,329.45
Consultant(Staff)		000	2212	273	108	21.76
Consultant(Staff)		000	2340	110	110	35,537.00
Consultant(Staff)		000	2340	212	110	245.12
Consultant(Staff)		000	2340	214	110	15.85
Consultant(Staff)		000	2340	218	110	52.32
Consultant(Staff)		000	2340	231	110	2,135.46
Consultant(Staff)		000	2340	232	110	499.38
Consultant(Staff)		000	2340	253	110	5,915.31
Consultant(Staff)		000	2340	273	110	54.94
Consultant(Staff)		000	2490	110	110	43,329.00
Consultant(Staff)		000	2490	116	110	1,175.40
Consultant(Staff)		000	2490	133	110	240.00
Consultant(Staff)		000	2490	192	110	11,000.00
Consultant(Staff)		000	2490	231	110	3,499.98
Consultant(Staff)		000	2490	232	110	818.50
Consultant(Staff)		000	2490	251	110	2,928.48
Consultant(Staff)		000	2490	253	110	5,569.61
Consultant(Staff)		000	2490	273	110	86.17
Consultant(Staff)		000	2620	110	110	17,400.00
Consultant(Staff)		000	2620	231	110	1,095.45
Consultant(Staff)		000	2620	232	110	256.11
Consultant(Staff)		000	2620	253	110	2,871.60
Consultant(Staff)		000	2620	273	110	26.90
Consultant(Staff)		000	2720	110	110	19,573.00
Consultant(Staff)		000	2720	214	110	10.55
Consultant(Staff)		000	2720	231	110	1,232.16
Consultant(Staff)		000	2720	232	110	288.24
Consultant(Staff)		000	2720	253	110	3,230.14
Consultant(Staff)		000	2720	273	110	30.26
Consultant(Staff)		331	2720	115	110	836.52
Consultant(Staff)		334	2340	213	110	7,306.80
Consultant(Staff)		561	1000	192	108	5,000.00
Consultant(Staff)		561	1000	231	108	323.56
Consultant(Staff)		561	1000	232	108	75.67
Consultant(Staff)		561	1000	251	108	378.58
Consultant(Staff)		561	1000	252	108	414.25
Consultant(Staff)		561	1000	253	108	513.88
					<i>Sub Total:</i>	191,475.19
Director, Coordinator, or Administrator		000	2313	110	301	21,607.50
Director, Coordinator, or Administrator		000	2313	212	301	243.17
Director, Coordinator, or Administrator		000	2313	214	301	13.88
Director, Coordinator, or Administrator		000	2313	231	301	1,333.15
Director, Coordinator, or Administrator		000	2313	232	301	311.78
Director, Coordinator, or Administrator		000	2313	253	301	3,575.15
Director, Coordinator, or Administrator		000	2313	273	301	33.40
Director, Coordinator, or Administrator		000	2511	120	601	47,430.00
Director, Coordinator, or Administrator		000	2511	124	601	2,197.90
Director, Coordinator, or Administrator		000	2511	222	601	243.17
Director, Coordinator, or Administrator		000	2511	224	601	20.03
Director, Coordinator, or Administrator		000	2511	228	601	52.32
Director, Coordinator, or Administrator		000	2511	241	601	3,059.51
Director, Coordinator, or Administrator		000	2511	242	601	715.43
Director, Coordinator, or Administrator		000	2511	261	601	3,592.68
Director, Coordinator, or Administrator		000	2511	263	601	4,875.68
Director, Coordinator, or Administrator		000	2511	283	601	76.72
Director, Coordinator, or Administrator		000	2630	110	109	17,401.00
Director, Coordinator, or Administrator		000	2630	231	109	1,095.45

Director, Coordinator, or Administrator	000	2630	232	109	256.11
Director, Coordinator, or Administrator	000	2630	253	109	2,871.74
Director, Coordinator, or Administrator	000	2630	273	109	26.90
Director, Coordinator, or Administrator	000	3120	120	513	48,864.00
Director, Coordinator, or Administrator	000	3120	124	513	4,010.00
Director, Coordinator, or Administrator	000	3120	222	513	244.47
Director, Coordinator, or Administrator	000	3120	224	513	19.98
Director, Coordinator, or Administrator	000	3120	228	513	52.32
Director, Coordinator, or Administrator	000	3120	241	513	3,294.14
Director, Coordinator, or Administrator	000	3120	242	513	770.44
Director, Coordinator, or Administrator	000	3120	261	513	3,701.81
Director, Coordinator, or Administrator	000	3120	263	513	5,023.79
Director, Coordinator, or Administrator	000	3120	283	513	81.74
Director, Coordinator, or Administrator	334	2313	213	301	7,275.30
Director, Coordinator, or Administrator	335	2511	223	601	7,275.30
Director, Coordinator, or Administrator	335	3120	223	513	7,296.30
				<i>Sub Total:</i>	198,942.26
Secretary/Clerk of the Board of Education	000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	50.87
Secretary/Clerk of the Board of Education	000	2312	242	614	11.73
Secretary/Clerk of the Board of Education	000	2312	261	614	75.60
Secretary/Clerk of the Board of Education	000	2312	263	614	102.53
Secretary/Clerk of the Board of Education	000	2312	283	614	1.55
				<i>Sub Total:</i>	1,242.28
Staff for the Board of Education	000	2318	331	000	5,900.00
Staff for the Board of Education	000	2319	310	000	18,855.00
				<i>Sub Total:</i>	24,755.00
Staff for the Superintendent	000	2321	120	690	2,296.00
Staff for the Superintendent	000	2321	241	690	141.54
Staff for the Superintendent	000	2321	242	690	33.18
Staff for the Superintendent	000	2321	261	690	173.89
Staff for the Superintendent	000	2321	263	690	236.05
Staff for the Superintendent	000	2321	283	690	3.55
				<i>Sub Total:</i>	2,884.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	133,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	12,058.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	9,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	139	115	3,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	10,041.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	243.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,275.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	20.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	52.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,591.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,243.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,943.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,766.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	247.29
				<i>Sub Total:</i>	218,256.75
				Total Amount:	637,555.69