

Summary

ADA:	371.71	Percentage:	5.17%	Amount Exceeded:	0.00
Expenditures:	3,683,807.08	Admin Cost:	190,775.00		

Details

	C009 LUKFATA	Project	Function	Object	Job	Amount
48 MCCURTAIN						
Consultant(Staff)		000	1000	192	108	1,395.00
Consultant(Staff)		000	1000	231	108	82.12
Consultant(Staff)		000	1000	232	108	19.18
Consultant(Staff)		000	1000	251	108	105.00
Consultant(Staff)		000	1000	253	108	142.44
Consultant(Staff)		000	1000	273	108	3.49
					<i>Sub Total:</i>	1,747.23
Director, Coordinator, or Administrator		000	2313	120	601	13,110.00
Director, Coordinator, or Administrator		000	2313	241	601	756.36
Director, Coordinator, or Administrator		000	2313	242	601	176.88
Director, Coordinator, or Administrator		000	2313	263	601	2,163.12
Director, Coordinator, or Administrator		000	2313	283	601	32.82
Director, Coordinator, or Administrator		000	2511	120	601	58,052.46
Director, Coordinator, or Administrator		000	2511	241	601	3,635.39
Director, Coordinator, or Administrator		000	2511	242	601	850.20
Director, Coordinator, or Administrator		000	2511	261	601	3,380.51
Director, Coordinator, or Administrator		000	2511	263	601	6,756.00
Director, Coordinator, or Administrator		000	2511	283	601	145.35
Director, Coordinator, or Administrator		335	2511	223	601	14,529.60
					<i>Sub Total:</i>	103,588.69
Secretary/Clerk of the Board of Education		000	2312	120	614	272.79
Secretary/Clerk of the Board of Education		000	2312	193	614	218.56
Secretary/Clerk of the Board of Education		000	2312	241	614	30.71
Secretary/Clerk of the Board of Education		000	2312	242	614	7.14
Secretary/Clerk of the Board of Education		000	2312	261	614	36.97
Secretary/Clerk of the Board of Education		000	2312	263	614	50.17
Secretary/Clerk of the Board of Education		000	2312	283	614	.68
					<i>Sub Total:</i>	617.02
Staff for the Board of Education		000	2318	331	000	5,350.00
					<i>Sub Total:</i>	5,350.00
Staff for the Superintendent		000	2321	120	690	3,750.00
Staff for the Superintendent		000	2321	241	690	216.39
Staff for the Superintendent		000	2321	242	690	50.64
Staff for the Superintendent		000	2321	263	690	618.72
Staff for the Superintendent		000	2321	283	690	9.39
					<i>Sub Total:</i>	4,645.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	52,794.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,151.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	737.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,674.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,825.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	127.54
					<i>Sub Total:</i>	74,827.31
					Total Amount:	190,775.39