

Summary

ADA:	491.63	Percentage:	5.51%	Amount Exceeded:	0.00
Expenditures:	5,908,286.54	Admin Cost:	325,577.00		

Details

	I006 HAWORTH	Project	Function	Object	Job	Amount
48 MCCURTAIN						
Consultant(Staff)		000	2330	192	108	3,800.00
Consultant(Staff)		000	2330	231	108	233.07
Consultant(Staff)		000	2330	232	108	54.47
Consultant(Staff)		000	2330	252	108	26.16
Consultant(Staff)		000	2330	253	108	380.03
Consultant(Staff)		000	2330	271	108	.61
Consultant(Staff)		000	2330	273	108	12.05
Consultant(Staff)		563	2330	192	108	200.00
					<i>Sub Total:</i>	4,706.39
Director, Coordinator, or Administrator		000	2313	120	601	11,244.00
Director, Coordinator, or Administrator		000	2313	241	601	668.53
Director, Coordinator, or Administrator		000	2313	242	601	156.34
Director, Coordinator, or Administrator		000	2313	263	601	1,068.24
Director, Coordinator, or Administrator		000	2313	281	601	1.71
Director, Coordinator, or Administrator		000	2313	283	601	33.87
Director, Coordinator, or Administrator		000	2511	120	601	92,263.60
Director, Coordinator, or Administrator		000	2511	125	601	55.16
Director, Coordinator, or Administrator		000	2511	180	601	1,500.00
Director, Coordinator, or Administrator		000	2511	193	601	500.00
Director, Coordinator, or Administrator		000	2511	222	601	258.60
Director, Coordinator, or Administrator		000	2511	224	601	98.80
Director, Coordinator, or Administrator		000	2511	228	601	104.64
Director, Coordinator, or Administrator		000	2511	241	601	5,683.82
Director, Coordinator, or Administrator		000	2511	242	601	1,329.42
Director, Coordinator, or Administrator		000	2511	263	601	8,975.75
Director, Coordinator, or Administrator		000	2511	281	601	14.37
Director, Coordinator, or Administrator		000	2511	283	601	284.08
Director, Coordinator, or Administrator		335	2511	223	601	14,571.60
Director, Coordinator, or Administrator		763	3120	193	109	500.00
Director, Coordinator, or Administrator		763	3120	241	109	31.00
Director, Coordinator, or Administrator		763	3120	242	109	7.25
Director, Coordinator, or Administrator		763	3120	262	109	38.50
Director, Coordinator, or Administrator		763	3120	263	109	47.50
Director, Coordinator, or Administrator		763	3120	281	109	.08
Director, Coordinator, or Administrator		763	3120	283	109	1.51
Director, Coordinator, or Administrator		763	3140	193	109	2,000.00
Director, Coordinator, or Administrator		763	3140	241	109	118.89
Director, Coordinator, or Administrator		763	3140	242	109	27.85
Director, Coordinator, or Administrator		763	3140	262	109	153.96
Director, Coordinator, or Administrator		763	3140	263	109	189.96
Director, Coordinator, or Administrator		763	3140	281	109	.29
Director, Coordinator, or Administrator		763	3140	283	109	6.02
					<i>Sub Total:</i>	141,935.34
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	38.88
Secretary/Clerk of the Board of Education		000	2312	242	614	9.12
Secretary/Clerk of the Board of Education		000	2312	281	614	.08
Secretary/Clerk of the Board of Education		000	2312	283	614	1.81
					<i>Sub Total:</i>	649.89
Staff for the Board of Education		000	2318	331	000	8,000.00
					<i>Sub Total:</i>	8,000.00
Staff for the Superintendent		000	2321	120	690	6,076.10
Staff for the Superintendent		000	2321	241	690	361.37
Staff for the Superintendent		000	2321	242	690	84.48
Staff for the Superintendent		000	2321	263	690	577.20
Staff for the Superintendent		000	2321	281	690	.94
Staff for the Superintendent		000	2321	283	690	18.30
					<i>Sub Total:</i>	7,118.39

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	114,918.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	103.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,026.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	6,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	487.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,488.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,751.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,788.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,320.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	18.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	372.11
				<i>Sub Total:</i>	163,166.80
				Total Amount:	325,576.81