

Summary

ADA:	855.52	Percentage:	3.88%	Amount Exceeded:	0.00
Expenditures:	8,791,627.13	Admin Cost:	341,982.00		

Details

	I011 VALLIANT	Project	Function	Object	Job	Amount
48 MCCURTAIN						
Consultant(Staff)		000	2340	110	110	95,652.20
Consultant(Staff)		000	2340	171	110	500.00
Consultant(Staff)		000	2340	197	110	265.00
Consultant(Staff)		000	2340	231	110	5,868.58
Consultant(Staff)		000	2340	232	110	1,372.50
Consultant(Staff)		000	2340	253	110	9,087.00
Consultant(Staff)		000	2340	271	110	30.39
Consultant(Staff)		000	2340	273	110	690.86
Consultant(Staff)		334	2340	213	110	7,264.80
Consultant(Staff)		563	2340	170	110	828.50
Consultant(Staff)		563	2340	231	110	50.62
Consultant(Staff)		563	2340	232	110	11.83
Consultant(Staff)		563	2340	252	110	63.79
Consultant(Staff)		563	2340	253	110	78.70
					<i>Sub Total:</i>	121,764.77
Director, Coordinator, or Administrator		000	2313	120	601	9,857.00
Director, Coordinator, or Administrator		000	2313	241	601	590.46
Director, Coordinator, or Administrator		000	2313	242	601	138.09
Director, Coordinator, or Administrator		000	2313	281	601	3.09
Director, Coordinator, or Administrator		000	2313	283	601	70.22
Director, Coordinator, or Administrator		000	2511	120	601	18,337.40
Director, Coordinator, or Administrator		000	2511	241	601	1,107.46
Director, Coordinator, or Administrator		000	2511	242	601	259.00
Director, Coordinator, or Administrator		000	2511	263	601	805.68
Director, Coordinator, or Administrator		000	2511	281	601	5.87
Director, Coordinator, or Administrator		000	2511	281	612	3.09
Director, Coordinator, or Administrator		000	2511	283	601	133.13
Director, Coordinator, or Administrator		000	2511	283	612	70.22
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
					<i>Sub Total:</i>	38,645.51
Secretary/Clerk of the Board of Education		000	2312	120	614	9,857.00
Secretary/Clerk of the Board of Education		000	2312	241	614	590.46
Secretary/Clerk of the Board of Education		000	2312	242	614	138.09
Secretary/Clerk of the Board of Education		000	2312	281	614	3.09
Secretary/Clerk of the Board of Education		000	2312	283	614	70.22
					<i>Sub Total:</i>	10,658.86
Staff for the Board of Education		000	2318	331	000	6,750.00
					<i>Sub Total:</i>	6,750.00
Staff for the Superintendent		000	2321	120	690	8,480.40
Staff for the Superintendent		000	2321	241	690	517.00
Staff for the Superintendent		000	2321	242	690	120.91
Staff for the Superintendent		000	2321	263	690	805.68
Staff for the Superintendent		000	2321	281	690	2.66
Staff for the Superintendent		000	2321	283	690	60.41
					<i>Sub Total:</i>	9,987.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	122,701.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,897.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,846.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,040.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	43.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	977.82
					<i>Sub Total:</i>	154,176.19
					Total Amount:	341,982.39