

Summary

ADA:	155.92	Percentage:	5.22%	Amount Exceeded:	0.00
Expenditures:	2,256,922.87	Admin Cost:	118,002.00		

Details

	I013 EAGLETOWN	Project	Function	Object	Job	Amount
48 MCCURTAIN						
Consultant(Staff)		000	2199	110	110	600.00
Consultant(Staff)		000	2199	192	110	2,500.00
Consultant(Staff)		000	2199	231	110	186.09
Consultant(Staff)		000	2199	232	110	43.49
Consultant(Staff)		000	2199	253	110	294.63
Consultant(Staff)		000	2199	273	110	12.18
					<i>Sub Total:</i>	3,636.39
Director, Coordinator, or Administrator		000	2313	120	601	10,000.00
Director, Coordinator, or Administrator		000	2313	241	601	553.50
Director, Coordinator, or Administrator		000	2313	242	601	129.47
Director, Coordinator, or Administrator		000	2313	263	601	950.53
Director, Coordinator, or Administrator		000	2313	283	601	39.29
Director, Coordinator, or Administrator		000	2511	120	601	2,025.00
Director, Coordinator, or Administrator		000	2511	241	601	121.37
Director, Coordinator, or Administrator		000	2511	242	601	28.38
Director, Coordinator, or Administrator		000	2511	263	601	201.33
Director, Coordinator, or Administrator		000	2511	283	601	7.96
					<i>Sub Total:</i>	14,056.83
Secretary/Clerk of the Board of Education		000	2312	120	614	10,000.00
Secretary/Clerk of the Board of Education		000	2312	224	614	30.60
Secretary/Clerk of the Board of Education		000	2312	241	614	553.44
Secretary/Clerk of the Board of Education		000	2312	242	614	129.38
Secretary/Clerk of the Board of Education		000	2312	263	614	950.53
Secretary/Clerk of the Board of Education		000	2312	283	614	39.29
Secretary/Clerk of the Board of Education		335	2312	223	614	6,669.90
					<i>Sub Total:</i>	18,373.14
Staff for the Board of Education		000	2318	331	000	7,335.15
					<i>Sub Total:</i>	7,335.15
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	241	690	276.77
Staff for the Superintendent		000	2321	242	690	64.71
Staff for the Superintendent		000	2321	263	690	475.31
Staff for the Superintendent		000	2321	283	690	19.64
					<i>Sub Total:</i>	5,836.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	48,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	193.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	485.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,106.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	30.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,072.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	718.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,125.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,390.59
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	195.03
					<i>Sub Total:</i>	68,763.66
					Total Amount:	118,001.60