

Summary

ADA:	255.47	Percentage:	7.55%	Amount Exceeded:	0.00
Expenditures:	4,025,357.35	Admin Cost:	303,918.00		

Details

	I014 SMITHVILLE	Project	Function	Object	Job	Amount
48 MCCURTAIN						
Consultant(Staff)		000	1000	110	108	6,000.00
Consultant(Staff)		000	1000	231	108	459.00
Consultant(Staff)		000	1000	253	108	744.96
Consultant(Staff)		000	1000	273	108	40.00
Consultant(Staff)		000	2199	231	110	38.25
Consultant(Staff)		000	2199	253	110	47.50
Consultant(Staff)		000	2199	273	110	3.28
Consultant(Staff)		000	2490	110	110	19,681.19
Consultant(Staff)		000	2490	231	110	1,583.12
Consultant(Staff)		000	2490	253	110	3,197.52
Consultant(Staff)		000	2490	273	110	143.59
Consultant(Staff)		334	2490	213	110	7,306.80
Consultant(Staff)		563	2199	192	110	500.00
Consultant(Staff)		592	2490	110	110	1,818.85
					<i>Sub Total:</i>	41,564.06
Director, Coordinator, or Administrator		000	2313	120	301	8,400.00
Director, Coordinator, or Administrator		000	2313	180	301	1,000.00
Director, Coordinator, or Administrator		000	2313	241	301	719.10
Director, Coordinator, or Administrator		000	2313	261	301	707.55
Director, Coordinator, or Administrator		000	2313	263	301	960.27
Director, Coordinator, or Administrator		000	2313	283	301	62.74
Director, Coordinator, or Administrator		000	2511	120	301	31,633.25
Director, Coordinator, or Administrator		000	2511	193	301	1,000.00
Director, Coordinator, or Administrator		000	2511	222	301	487.64
Director, Coordinator, or Administrator		000	2511	241	301	2,662.84
Director, Coordinator, or Administrator		000	2511	261	301	424.06
Director, Coordinator, or Administrator		000	2511	263	301	5,110.93
Director, Coordinator, or Administrator		000	2511	283	301	217.87
Director, Coordinator, or Administrator		000	3190	120	601	12,000.00
Director, Coordinator, or Administrator		000	3190	222	601	487.64
Director, Coordinator, or Administrator		000	3190	224	601	49.40
Director, Coordinator, or Administrator		000	3190	241	601	853.84
Director, Coordinator, or Administrator		000	3190	261	601	943.66
Director, Coordinator, or Administrator		000	3190	263	601	1,280.63
Director, Coordinator, or Administrator		000	3190	283	601	80.12
Director, Coordinator, or Administrator		332	2511	125	301	2,276.28
Director, Coordinator, or Administrator		335	3190	223	601	7,285.80
					<i>Sub Total:</i>	78,643.62
Secretary/Clerk of the Board of Education		000	2312	120	614	3,999.96
Secretary/Clerk of the Board of Education		000	2312	241	614	306.00
Secretary/Clerk of the Board of Education		000	2312	261	614	301.08
Secretary/Clerk of the Board of Education		000	2312	263	614	408.60
Secretary/Clerk of the Board of Education		000	2312	283	614	26.75
					<i>Sub Total:</i>	5,042.39
Staff for the Board of Education		591	2318	331	000	7,150.00
					<i>Sub Total:</i>	7,150.00
Staff for the Superintendent		000	2321	120	690	17,397.04
Staff for the Superintendent		000	2321	241	690	1,330.86
Staff for the Superintendent		000	2321	261	690	1,309.47
Staff for the Superintendent		000	2321	263	690	1,777.11
Staff for the Superintendent		000	2321	283	690	116.11
					<i>Sub Total:</i>	21,930.59
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	112,941.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	2,321.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	5,715.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	487.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,964.72

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	49.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,962.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,129.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	815.68
				<i>Sub Total:</i>	149,587.53

				Total Amount:	303,918.19
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