

Summary

ADA:	470.21	Percentage:	4.45%	Amount Exceeded:	0.00
Expenditures:	5,047,621.55	Admin Cost:	224,883.00		

Details

48 MCCURTAIN	1039 WRIGHT CITY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	273	110	7.22
Consultant(Staff)		000	2220	192	110	1,200.00
Consultant(Staff)		000	2220	231	110	72.14
Consultant(Staff)		000	2220	232	110	16.84
Consultant(Staff)		000	2220	253	110	114.11
Consultant(Staff)		000	2220	271	110	.17
Consultant(Staff)		000	2220	273	110	4.55
Consultant(Staff)		000	2340	192	110	750.00
Consultant(Staff)		000	2340	231	110	45.86
Consultant(Staff)		000	2340	232	110	10.69
Consultant(Staff)		000	2340	253	110	71.28
Consultant(Staff)		000	2340	271	110	.11
Consultant(Staff)		000	2340	273	110	2.84
Consultant(Staff)		000	2490	110	110	10,205.66
Consultant(Staff)		000	2490	192	110	2,250.00
Consultant(Staff)		000	2490	214	110	7.08
Consultant(Staff)		000	2490	231	110	714.38
Consultant(Staff)		000	2490	232	110	167.10
Consultant(Staff)		000	2490	253	110	1,184.02
Consultant(Staff)		000	2490	271	110	1.79
Consultant(Staff)		000	2490	273	110	47.14
Consultant(Staff)		423	2340	192	110	1,235.00
Consultant(Staff)		423	2340	231	110	76.57
Consultant(Staff)		423	2340	232	110	17.91
Consultant(Staff)		423	2340	252	110	95.10
Consultant(Staff)		423	2340	253	110	117.33
Consultant(Staff)		538	2330	192	110	5,004.20
Consultant(Staff)		538	2330	231	110	306.87
Consultant(Staff)		538	2330	232	110	71.77
Consultant(Staff)		538	2330	252	110	385.32
Consultant(Staff)		538	2330	253	110	475.60
Consultant(Staff)		538	2330	271	110	.72
Consultant(Staff)		538	2330	273	110	11.72
					<i>Sub Total:</i>	24,671.09
Director, Coordinator, or Administrator		000	2313	120	601	1,661.04
Director, Coordinator, or Administrator		000	2313	224	601	2.52
Director, Coordinator, or Administrator		000	2313	241	601	107.30
Director, Coordinator, or Administrator		000	2313	242	601	25.06
Director, Coordinator, or Administrator		000	2313	263	601	158.03
Director, Coordinator, or Administrator		000	2313	281	601	.24
Director, Coordinator, or Administrator		000	2313	283	601	6.29
Director, Coordinator, or Administrator		000	2511	120	601	41,819.55
Director, Coordinator, or Administrator		000	2511	180	601	50.00
Director, Coordinator, or Administrator		000	2511	224	601	85.68
Director, Coordinator, or Administrator		000	2511	241	601	2,707.18
Director, Coordinator, or Administrator		000	2511	242	601	633.19
Director, Coordinator, or Administrator		000	2511	263	601	3,985.18
Director, Coordinator, or Administrator		000	2511	281	601	6.69
Director, Coordinator, or Administrator		000	2511	283	601	166.02
Director, Coordinator, or Administrator		332	2511	125	601	4,552.56
Director, Coordinator, or Administrator		332	2511	283	601	17.23
Director, Coordinator, or Administrator		385	3190	193	601	233.37
Director, Coordinator, or Administrator		385	3190	241	601	14.47
Director, Coordinator, or Administrator		385	3190	242	601	3.39
Director, Coordinator, or Administrator		385	3190	263	601	22.17
Director, Coordinator, or Administrator		423	2330	193	601	1,300.48
Director, Coordinator, or Administrator		423	2330	241	601	80.63
Director, Coordinator, or Administrator		423	2330	242	601	18.86
Director, Coordinator, or Administrator		423	2330	262	601	100.13
Director, Coordinator, or Administrator		423	2330	263	601	123.54
Director, Coordinator, or Administrator		538	2330	193	601	2,004.20
Director, Coordinator, or Administrator		538	2330	241	601	127.61

Director, Coordinator, or Administrator	538	2330	242	601	29.85
Director, Coordinator, or Administrator	538	2330	262	601	154.32
Director, Coordinator, or Administrator	538	2330	263	601	190.65
Director, Coordinator, or Administrator	538	2330	281	601	.28
Director, Coordinator, or Administrator	561	2330	120	601	1,870.00
Director, Coordinator, or Administrator	561	2330	241	601	120.66
Director, Coordinator, or Administrator	561	2330	242	601	28.23
Director, Coordinator, or Administrator	561	2330	262	601	144.00
Director, Coordinator, or Administrator	561	2330	263	601	178.07
Director, Coordinator, or Administrator	561	2330	281	601	.27
Director, Coordinator, or Administrator	561	2330	283	601	7.07
Director, Coordinator, or Administrator	763	3190	193	601	2,566.63
Director, Coordinator, or Administrator	763	3190	241	601	159.17
Director, Coordinator, or Administrator	763	3190	242	601	37.29
Director, Coordinator, or Administrator	763	3190	262	601	197.67
Director, Coordinator, or Administrator	763	3190	263	601	243.87
				<i>Sub Total:</i>	65,940.64
Secretary/Clerk of the Board of Education	000	2312	120	614	1,661.04
Secretary/Clerk of the Board of Education	000	2312	224	614	2.52
Secretary/Clerk of the Board of Education	000	2312	241	614	107.30
Secretary/Clerk of the Board of Education	000	2312	242	614	25.06
Secretary/Clerk of the Board of Education	000	2312	263	614	158.03
Secretary/Clerk of the Board of Education	000	2312	281	614	.24
Secretary/Clerk of the Board of Education	000	2312	283	614	6.29
				<i>Sub Total:</i>	1,960.48
Staff for the Board of Education	000	2318	331	000	5,500.00
Staff for the Board of Education	000	2319	310	000	750.00
				<i>Sub Total:</i>	6,250.00
Staff for the Superintendent	000	2321	120	690	7,308.37
Staff for the Superintendent	000	2321	224	690	11.28
Staff for the Superintendent	000	2321	241	690	472.13
Staff for the Superintendent	000	2321	242	690	110.42
Staff for the Superintendent	000	2321	263	690	695.37
Staff for the Superintendent	000	2321	281	690	1.05
Staff for the Superintendent	000	2321	283	690	27.66
				<i>Sub Total:</i>	8,626.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	87,635.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	33.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,242.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,226.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,667.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	12.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	331.63
				<i>Sub Total:</i>	117,434.79
				Total Amount:	224,883.28