

Summary

ADA:	1,518.91	Percentage:	3.55%	Amount Exceeded:	0.00
Expenditures:	15,793,031.56	Admin Cost:	561,216.00		

Details

48 MCCURTAIN	I074 BROKEN BOW	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	114	108	185.00
Consultant(Staff)		000	1000	192	108	4,650.00
Consultant(Staff)		000	1000	231	108	272.54
Consultant(Staff)		000	1000	232	108	63.90
Consultant(Staff)		000	1000	251	108	350.14
Consultant(Staff)		000	1000	253	108	475.41
Consultant(Staff)		000	1000	271	108	2.10
Consultant(Staff)		000	1000	273	108	18.38
Consultant(Staff)		000	2213	192	108	1,860.00
Consultant(Staff)		000	2213	231	108	116.23
Consultant(Staff)		000	2213	232	108	27.16
Consultant(Staff)		000	2213	251	108	140.04
Consultant(Staff)		000	2213	253	108	190.19
Consultant(Staff)		000	2213	271	108	.81
Consultant(Staff)		000	2213	273	108	7.07
Consultant(Staff)		000	2330	110	325	49,467.63
Consultant(Staff)		000	2330	116	325	1,410.53
Consultant(Staff)		000	2330	171	325	556.00
Consultant(Staff)		000	2330	214	325	26.40
Consultant(Staff)		000	2330	231	325	3,097.68
Consultant(Staff)		000	2330	232	325	724.51
Consultant(Staff)		000	2330	251	325	2,314.75
Consultant(Staff)		000	2330	253	325	5,055.72
Consultant(Staff)		000	2330	271	325	22.40
Consultant(Staff)		000	2330	273	325	195.49
Consultant(Staff)		000	2410	192	110	3,275.00
Consultant(Staff)		000	2410	231	110	199.07
Consultant(Staff)		000	2410	232	110	46.60
Consultant(Staff)		000	2410	251	110	246.60
Consultant(Staff)		000	2410	253	110	334.69
Consultant(Staff)		000	2410	271	110	1.43
Consultant(Staff)		000	2410	273	110	12.45
Consultant(Staff)		000	2490	110	110	66,630.00
Consultant(Staff)		000	2490	114	110	175.00
Consultant(Staff)		000	2490	116	110	1,026.36
Consultant(Staff)		000	2490	171	110	556.00
Consultant(Staff)		000	2490	214	110	26.40
Consultant(Staff)		000	2490	231	110	4,211.76
Consultant(Staff)		000	2490	232	110	985.02
Consultant(Staff)		000	2490	251	110	3,990.77
Consultant(Staff)		000	2490	253	110	6,808.95
Consultant(Staff)		000	2490	271	110	29.77
Consultant(Staff)		000	2490	273	110	259.92
Consultant(Staff)		334	2490	213	110	6,690.90
Consultant(Staff)		563	2199	192	110	6,510.00
Consultant(Staff)		563	2199	231	110	385.24
Consultant(Staff)		563	2199	232	110	90.12
Consultant(Staff)		563	2199	251	110	490.16
Consultant(Staff)		563	2199	252	110	539.00
Consultant(Staff)		563	2199	253	110	665.28
					<i>Sub Total:</i>	175,416.57
Director, Coordinator, or Administrator		000	2313	120	301	44,510.00
Director, Coordinator, or Administrator		000	2313	181	301	556.00
Director, Coordinator, or Administrator		000	2313	193	301	250.00
Director, Coordinator, or Administrator		000	2313	224	301	26.40
Director, Coordinator, or Administrator		000	2313	241	301	2,591.55
Director, Coordinator, or Administrator		000	2313	242	301	606.07
Director, Coordinator, or Administrator		000	2313	261	301	3,371.01
Director, Coordinator, or Administrator		000	2313	263	301	4,574.97
Director, Coordinator, or Administrator		000	2313	281	301	19.72
Director, Coordinator, or Administrator		000	2313	283	301	172.23
Director, Coordinator, or Administrator		000	2511	120	301	33,857.23

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2511	120	601	6,813.75
Director, Coordinator, or Administrator	000	2511	124	301	60.00
Director, Coordinator, or Administrator	000	2511	181	301	556.00
Director, Coordinator, or Administrator	000	2511	193	601	250.00
Director, Coordinator, or Administrator	000	2511	224	301	26.40
Director, Coordinator, or Administrator	000	2511	241	301	2,035.79
Director, Coordinator, or Administrator	000	2511	241	601	416.58
Director, Coordinator, or Administrator	000	2511	242	301	476.14
Director, Coordinator, or Administrator	000	2511	242	601	97.45
Director, Coordinator, or Administrator	000	2511	261	301	2,550.00
Director, Coordinator, or Administrator	000	2511	261	601	532.07
Director, Coordinator, or Administrator	000	2511	263	301	3,460.80
Director, Coordinator, or Administrator	000	2511	263	601	722.04
Director, Coordinator, or Administrator	000	2511	281	301	15.02
Director, Coordinator, or Administrator	000	2511	281	601	3.08
Director, Coordinator, or Administrator	000	2511	283	301	131.02
Director, Coordinator, or Administrator	000	2511	283	601	26.85
Director, Coordinator, or Administrator	000	2720	193	513	3,570.00
Director, Coordinator, or Administrator	000	2720	241	513	213.85
Director, Coordinator, or Administrator	000	2720	242	513	50.03
Director, Coordinator, or Administrator	000	2720	261	513	268.92
Director, Coordinator, or Administrator	000	2720	263	513	364.92
Director, Coordinator, or Administrator	000	2720	281	513	1.56
Director, Coordinator, or Administrator	000	2720	283	513	13.57
Director, Coordinator, or Administrator	000	3120	120	513	2,187.50
Director, Coordinator, or Administrator	000	3120	124	513	90.00
Director, Coordinator, or Administrator	000	3120	224	513	2.20
Director, Coordinator, or Administrator	000	3120	241	513	139.26
Director, Coordinator, or Administrator	000	3120	242	513	32.57
Director, Coordinator, or Administrator	000	3120	261	513	164.82
Director, Coordinator, or Administrator	000	3120	263	513	223.68
Director, Coordinator, or Administrator	000	3120	281	513	.03
Director, Coordinator, or Administrator	000	3120	283	513	.34
Director, Coordinator, or Administrator	335	2313	223	301	7,285.80
Director, Coordinator, or Administrator	335	2511	223	301	7,285.80
Director, Coordinator, or Administrator	335	3120	223	513	7,285.80
Director, Coordinator, or Administrator	763	3120	120	513	24,062.50
Director, Coordinator, or Administrator	763	3120	181	513	556.00
Director, Coordinator, or Administrator	763	3120	224	513	24.20
Director, Coordinator, or Administrator	763	3120	241	513	1,531.80
Director, Coordinator, or Administrator	763	3120	242	513	358.23
Director, Coordinator, or Administrator	763	3120	261	513	1,813.02
Director, Coordinator, or Administrator	763	3120	263	513	2,460.48
				<i>Sub Total:</i>	168,695.05
Secretary/Clerk of the Board of Education	000	2312	120	614	992.25
Secretary/Clerk of the Board of Education	000	2312	241	614	57.93
Secretary/Clerk of the Board of Education	000	2312	242	614	13.60
Secretary/Clerk of the Board of Education	000	2312	261	614	74.76
Secretary/Clerk of the Board of Education	000	2312	263	614	101.51
Secretary/Clerk of the Board of Education	000	2312	281	614	.43
Secretary/Clerk of the Board of Education	000	2312	283	614	3.77
				<i>Sub Total:</i>	1,244.25
Staff for the Board of Education	000	2318	331	000	8,950.00
				<i>Sub Total:</i>	8,950.00
Staff for the Superintendent	000	2321	120	690	23,850.15
Staff for the Superintendent	000	2321	124	690	40.00
Staff for the Superintendent	000	2321	181	690	556.00
Staff for the Superintendent	000	2321	224	690	26.40
Staff for the Superintendent	000	2321	241	690	1,429.89
Staff for the Superintendent	000	2321	242	690	334.37
Staff for the Superintendent	000	2321	261	690	1,796.87
Staff for the Superintendent	000	2321	263	690	2,438.63
Staff for the Superintendent	000	2321	281	690	10.65
Staff for the Superintendent	000	2321	283	690	92.91
Staff for the Superintendent	335	2321	223	690	7,285.80
				<i>Sub Total:</i>	37,861.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	114,160.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	1,933.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	12,580.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.48

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	556.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	3,466.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	26.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,878.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,842.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,580.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,558.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	56.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	496.54
				<i>Sub Total:</i>	<i>169,048.01</i>
				Total Amount:	561,215.55