

Summary

ADA:	60.56	Percentage:	7.76%	Amount Exceeded:	0.00
Expenditures:	946,402.02	Admin Cost:	73,504.00		

Details

49 MCINTOSH	C003 RYAL	Project	Function	Object	Job	Amount
Consultant(Staff)		592	2213	110	110	625.50
					<i>Sub Total:</i>	625.50
Director, Coordinator, or Administrator		000	2313	120	601	750.00
Director, Coordinator, or Administrator		000	2313	241	601	46.50
Director, Coordinator, or Administrator		000	2313	242	601	10.88
Director, Coordinator, or Administrator		000	2313	263	601	123.75
Director, Coordinator, or Administrator		000	2313	283	601	5.28
Director, Coordinator, or Administrator		000	2511	120	601	250.00
Director, Coordinator, or Administrator		000	2511	241	601	117.13
					<i>Sub Total:</i>	1,303.54
Secretary/Clerk of the Board of Education		000	2312	193	614	250.00
Secretary/Clerk of the Board of Education		000	2312	241	614	15.14
Secretary/Clerk of the Board of Education		000	2312	242	614	3.54
Secretary/Clerk of the Board of Education		000	2312	261	614	18.88
Secretary/Clerk of the Board of Education		000	2312	263	614	25.60
Secretary/Clerk of the Board of Education		000	2312	283	614	1.76
					<i>Sub Total:</i>	314.92
Staff for the Board of Education		591	2318	331	000	600.00
					<i>Sub Total:</i>	600.00
Staff for the Superintendent		000	2321	120	690	1,934.17
Staff for the Superintendent		000	2321	223	690	5.80
Staff for the Superintendent		000	2321	241	690	117.13
Staff for the Superintendent		000	2321	242	690	27.39
Staff for the Superintendent		000	2321	261	690	145.99
Staff for the Superintendent		000	2321	263	690	198.14
Staff for the Superintendent		000	2321	283	690	13.58
Staff for the Superintendent		335	2321	223	690	1,826.70
					<i>Sub Total:</i>	4,268.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	51,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	690.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	1,231.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,182.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	744.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,496.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,682.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	362.94
					<i>Sub Total:</i>	66,391.08
Total						73,503.94
Amount:						