

Summary

ADA:	1,093.79	Percentage:	4.42%	Amount Exceeded:	0.00
Expenditures:	12,269,124.27	Admin Cost:	542,372.00		

Details

		Project	Function	Object	Job	Amount
49 MCINTOSH	I001 EUFAULA					
Consultant(Staff)		000	2199	110	110	5,000.00
Consultant(Staff)		000	2199	116	110	86.14
Consultant(Staff)		000	2199	231	110	295.99
Consultant(Staff)		000	2199	232	110	69.27
Consultant(Staff)		000	2199	251	110	290.41
Consultant(Staff)		000	2199	253	110	511.07
Consultant(Staff)		000	2199	273	110	13.12
Consultant(Staff)		000	2340	110	108	52,528.89
Consultant(Staff)		000	2340	115	108	600.00
Consultant(Staff)		000	2340	116	108	735.47
Consultant(Staff)		000	2340	192	108	8,600.00
Consultant(Staff)		000	2340	197	108	318.00
Consultant(Staff)		000	2340	214	108	51.00
Consultant(Staff)		000	2340	231	108	3,375.32
Consultant(Staff)		000	2340	232	108	789.38
Consultant(Staff)		000	2340	251	108	3,914.60
Consultant(Staff)		000	2340	253	108	6,310.87
Consultant(Staff)		000	2340	273	108	161.09
Consultant(Staff)		000	2490	192	110	10,000.00
Consultant(Staff)		000	2490	231	110	625.92
Consultant(Staff)		000	2490	232	110	146.44
Consultant(Staff)		000	2490	251	110	753.01
Consultant(Staff)		000	2490	253	110	1,022.27
Consultant(Staff)		000	2490	273	110	25.79
Consultant(Staff)		000	2670	192	110	2,500.00
Consultant(Staff)		000	2670	231	110	156.48
Consultant(Staff)		000	2670	232	110	36.60
Consultant(Staff)		000	2670	251	110	188.28
Consultant(Staff)		000	2670	253	110	255.49
Consultant(Staff)		000	2670	273	110	20.42
Consultant(Staff)		334	1000	213	108	7,327.80
					<i>Sub Total:</i>	106,709.12
Director, Coordinator, or Administrator		000	2230	192	109	4,100.00
Director, Coordinator, or Administrator		000	2230	231	109	254.66
Director, Coordinator, or Administrator		000	2230	232	109	59.58
Director, Coordinator, or Administrator		000	2230	251	109	308.91
Director, Coordinator, or Administrator		000	2230	253	109	419.13
Director, Coordinator, or Administrator		000	2230	273	109	25.04
Director, Coordinator, or Administrator		000	2313	120	601	31,933.10
Director, Coordinator, or Administrator		000	2313	124	601	225.00
Director, Coordinator, or Administrator		000	2313	224	601	51.00
Director, Coordinator, or Administrator		000	2313	241	601	1,637.92
Director, Coordinator, or Administrator		000	2313	242	601	383.03
Director, Coordinator, or Administrator		000	2313	261	601	2,452.01
Director, Coordinator, or Administrator		000	2313	263	601	3,327.79
Director, Coordinator, or Administrator		000	2313	283	601	83.89
Director, Coordinator, or Administrator		000	2330	114	109	200.00
Director, Coordinator, or Administrator		000	2330	231	109	12.40
Director, Coordinator, or Administrator		000	2330	232	109	2.90
Director, Coordinator, or Administrator		000	2330	273	109	171.08
Director, Coordinator, or Administrator		000	2511	120	601	35,100.41
Director, Coordinator, or Administrator		000	2511	124	601	501.57
Director, Coordinator, or Administrator		000	2511	125	601	650.00
Director, Coordinator, or Administrator		000	2511	150	601	3,125.56
Director, Coordinator, or Administrator		000	2511	193	601	3,429.19
Director, Coordinator, or Administrator		000	2511	224	601	59.50
Director, Coordinator, or Administrator		000	2511	241	601	2,377.26
Director, Coordinator, or Administrator		000	2511	242	601	555.96
Director, Coordinator, or Administrator		000	2511	261	601	3,275.44
Director, Coordinator, or Administrator		000	2511	263	601	4,445.15
Director, Coordinator, or Administrator		000	2511	283	601	111.93
Director, Coordinator, or Administrator		000	3190	120	513	13,910.10

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	3190	124	513	250.00
Director, Coordinator, or Administrator	000	3190	125	513	600.00
Director, Coordinator, or Administrator	000	3190	193	513	3,796.00
Director, Coordinator, or Administrator	000	3190	224	513	55.25
Director, Coordinator, or Administrator	000	3190	241	513	1,162.00
Director, Coordinator, or Administrator	000	3190	242	513	271.79
Director, Coordinator, or Administrator	000	3190	261	513	1,425.26
Director, Coordinator, or Administrator	000	3190	263	513	1,934.29
Director, Coordinator, or Administrator	000	3190	283	513	49.38
Director, Coordinator, or Administrator	332	2511	125	601	758.76
Director, Coordinator, or Administrator	334	2330	213	109	6,096.00
Director, Coordinator, or Administrator	335	2313	223	601	6,690.90
Director, Coordinator, or Administrator	335	2511	223	601	4,185.30
Director, Coordinator, or Administrator	335	2511	283	601	1.96
Director, Coordinator, or Administrator	335	3190	223	513	8,517.60
Director, Coordinator, or Administrator	591	2330	110	109	57,141.62
Director, Coordinator, or Administrator	591	2330	115	109	600.00
Director, Coordinator, or Administrator	591	2330	116	109	1,150.18
Director, Coordinator, or Administrator	591	2330	192	109	7,250.00
Director, Coordinator, or Administrator	591	2330	214	109	51.00
Director, Coordinator, or Administrator	591	2330	231	109	3,997.42
Director, Coordinator, or Administrator	591	2330	232	109	934.86
Director, Coordinator, or Administrator	591	2330	251	109	3,745.52
Director, Coordinator, or Administrator	591	2330	253	109	6,644.11
Director, Coordinator, or Administrator	769	3190	120	513	10,000.00
Director, Coordinator, or Administrator	769	3190	120	601	4,030.29
Director, Coordinator, or Administrator	769	3190	241	513	605.33
Director, Coordinator, or Administrator	769	3190	241	601	221.65
Director, Coordinator, or Administrator	769	3190	242	513	141.57
Director, Coordinator, or Administrator	769	3190	242	601	51.81
Director, Coordinator, or Administrator	769	3190	261	513	754.21
Director, Coordinator, or Administrator	769	3190	261	601	303.73
Director, Coordinator, or Administrator	769	3190	263	513	1,023.60
Director, Coordinator, or Administrator	769	3190	263	601	412.21
				<i>Sub Total:</i>	248,043.11
Secretary/Clerk of the Board of Education	000	2312	193	614	3,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	139.83
Secretary/Clerk of the Board of Education	000	2312	242	614	32.74
Secretary/Clerk of the Board of Education	000	2312	261	614	226.09
Secretary/Clerk of the Board of Education	000	2312	263	614	306.84
Secretary/Clerk of the Board of Education	000	2312	283	614	7.74
				<i>Sub Total:</i>	3,713.24
Staff for the Board of Education	000	2318	331	000	9,750.00
Staff for the Board of Education	000	2319	337	000	21,447.08
				<i>Sub Total:</i>	31,197.08
Staff for the Superintendent	000	2321	120	690	1,444.98
Staff for the Superintendent	000	2321	241	690	59.39
Staff for the Superintendent	000	2321	242	690	13.89
Staff for the Superintendent	000	2321	261	690	108.88
Staff for the Superintendent	000	2321	263	690	147.78
Staff for the Superintendent	000	2321	283	690	14.12
				<i>Sub Total:</i>	1,789.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	102,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	237.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	10,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	735.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	51.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,011.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,639.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,299.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,261.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	293.14
				<i>Sub Total:</i>	150,919.93
				Total Amount:	542,371.52