

Summary

ADA:	1,310.09	Percentage:	2.47%	Amount Exceeded:	0.00
Expenditures:	16,363,646.13	Admin Cost:	405,519.00		

Details

49 MCINTOSH	I019 CHECOTAH	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	110	51,113.00
Consultant(Staff)		000	2330	170	110	250.00
Consultant(Staff)		000	2330	214	110	37.80
Consultant(Staff)		000	2330	231	110	2,917.66
Consultant(Staff)		000	2330	232	110	682.33
Consultant(Staff)		000	2330	253	110	4,882.27
Consultant(Staff)		000	2330	273	110	141.22
Consultant(Staff)		000	2340	115	108	260.00
Consultant(Staff)		000	2340	192	108	7,500.00
Consultant(Staff)		000	2340	231	108	448.63
Consultant(Staff)		000	2340	232	108	104.94
Consultant(Staff)		000	2340	253	108	737.64
Consultant(Staff)		000	2340	273	108	21.33
Consultant(Staff)		000	2541	170	325	301.75
Consultant(Staff)		334	2330	213	110	7,285.80
Consultant(Staff)		388	2340	170	108	5,000.00
Consultant(Staff)		388	2340	231	108	288.31
Consultant(Staff)		388	2340	232	108	67.42
Consultant(Staff)		388	2340	253	108	475.30
Consultant(Staff)		563	2541	170	325	5,000.00
Consultant(Staff)		563	2541	231	325	310.00
Consultant(Staff)		563	2541	232	325	72.50
Consultant(Staff)		564	2541	170	325	698.25
Consultant(Staff)		564	2541	231	325	62.00
Consultant(Staff)		564	2541	232	325	14.50
					<i>Sub Total:</i>	88,672.65
Director, Coordinator, or Administrator		000	2511	120	601	43,475.26
Director, Coordinator, or Administrator		000	2511	150	601	16.69
Director, Coordinator, or Administrator		000	2511	180	601	750.00
Director, Coordinator, or Administrator		000	2511	181	601	625.00
Director, Coordinator, or Administrator		000	2511	224	601	37.80
Director, Coordinator, or Administrator		000	2511	241	601	2,436.13
Director, Coordinator, or Administrator		000	2511	242	601	569.70
Director, Coordinator, or Administrator		000	2511	263	601	4,206.21
Director, Coordinator, or Administrator		000	2511	283	601	123.36
Director, Coordinator, or Administrator		000	2620	120	109	49,710.38
Director, Coordinator, or Administrator		000	2620	180	109	250.00
Director, Coordinator, or Administrator		000	2620	181	109	412.50
Director, Coordinator, or Administrator		000	2620	193	109	712.61
Director, Coordinator, or Administrator		000	2620	224	109	37.80
Director, Coordinator, or Administrator		000	2620	241	109	2,904.87
Director, Coordinator, or Administrator		000	2620	242	109	679.33
Director, Coordinator, or Administrator		000	2620	263	109	4,817.42
Director, Coordinator, or Administrator		000	2620	283	109	140.46
Director, Coordinator, or Administrator		000	2720	110	109	1,978.83
Director, Coordinator, or Administrator		000	2720	116	109	26.22
Director, Coordinator, or Administrator		000	2720	231	109	118.94
Director, Coordinator, or Administrator		000	2720	232	109	27.82
Director, Coordinator, or Administrator		000	2720	251	109	122.80
Director, Coordinator, or Administrator		000	2720	253	109	202.24
Director, Coordinator, or Administrator		000	2720	273	109	5.51
Director, Coordinator, or Administrator		332	2511	125	601	569.07
Director, Coordinator, or Administrator		335	2511	223	601	12,681.90
					<i>Sub Total:</i>	127,638.85
Secretary/Clerk of the Board of Education		000	2312	180	614	250.00
Secretary/Clerk of the Board of Education		000	2312	241	614	13.51
Secretary/Clerk of the Board of Education		000	2312	283	614	.69
					<i>Sub Total:</i>	264.20
Staff for the Board of Education		000	2318	331	000	36,600.00

Staff for the Board of Education	000	2319	310	000	1,400.00
				<i>Sub Total:</i>	38,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	121,044.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	19.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,520.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,758.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	20,016.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	333.49
				<i>Sub Total:</i>	150,943.76
				Total Amount:	405,519.46