
Summary

ADA:	66.23	Percentage:	9.20%	Amount Exceeded:	12,294.34
Expenditures:	1,024,133.23	Admin Cost:	94,225.00		

Details

		Project	Function	Object	Job	Amount
49 MCINTOSH	I064 HANNA					
Consultant(Staff)		515	2194	131	110	6,750.00
Consultant(Staff)		515	2194	231	110	516.42
Consultant(Staff)		515	2194	252	110	519.75
Consultant(Staff)		515	2194	253	110	641.25
					<i>Sub Total:</i>	8,427.42
Director, Coordinator, or Administrator		000	2313	120	301	4,340.04
Director, Coordinator, or Administrator		000	2313	241	301	331.94
Director, Coordinator, or Administrator		000	2511	120	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	76.56
Director, Coordinator, or Administrator		000	2511	263	601	95.04
					<i>Sub Total:</i>	5,843.58
Secretary/Clerk of the Board of Education		000	2312	120	614	325.00
Secretary/Clerk of the Board of Education		000	2312	193	614	250.00
Secretary/Clerk of the Board of Education		000	2312	241	614	43.96
Secretary/Clerk of the Board of Education		000	2312	263	614	54.68
					<i>Sub Total:</i>	673.64
Staff for the Board of Education		000	2318	331	000	3,900.00
					<i>Sub Total:</i>	3,900.00
Staff for the Superintendent		000	2321	120	690	1,000.00
Staff for the Superintendent		000	2321	241	690	76.56
Staff for the Superintendent		000	2321	263	690	95.04
					<i>Sub Total:</i>	1,171.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	54,925.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	2,988.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	3,750.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	1,607.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,717.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,220.63
					<i>Sub Total:</i>	74,208.63
					Total	94,224.87
					Amount:	
