

Summary

ADA:	1,494.42	Percentage:	1.74%	Amount Exceeded:	0.00
Expenditures:	14,471,186.20	Admin Cost:	252,376.00		

Details

50 MURRAY	I001 SULPHUR	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	3,172.87
Director, Coordinator, or Administrator		000	2511	283	301	11.55
Director, Coordinator, or Administrator		000	2620	120	513	40,996.80
Director, Coordinator, or Administrator		000	2620	241	513	2,541.85
Director, Coordinator, or Administrator		000	2620	242	513	594.48
Director, Coordinator, or Administrator		000	2620	261	513	3,085.80
Director, Coordinator, or Administrator		000	2620	263	513	4,187.87
Director, Coordinator, or Administrator		000	2620	283	513	149.25
Director, Coordinator, or Administrator		335	2620	223	513	7,285.80
					<i>Sub Total:</i>	62,026.27
Secretary/Clerk of the Board of Education		000	2312	120	614	2,866.50
Secretary/Clerk of the Board of Education		000	2312	261	614	215.76
Secretary/Clerk of the Board of Education		000	2312	283	614	10.43
					<i>Sub Total:</i>	3,092.69
Staff for the Board of Education		000	2318	336	000	7,900.00
					<i>Sub Total:</i>	7,900.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	143,486.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,026.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,013.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,874.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,773.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	14,657.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	526.10
					<i>Sub Total:</i>	179,357.11
					Total Amount:	252,376.07