

**Summary**

<b>ADA:</b>	<b>686.80</b>	<b>Percentage:</b>	<b>4.75%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>8,239,271.28</b>	<b>Admin Cost:</b>	<b>392,158.00</b>		

**Details**

51 MUSKOGEE	I002 HASKELL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	110	110	47,171.11
Consultant(Staff)		000	2490	116	110	226.80
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	214	110	4.25
Consultant(Staff)		000	2490	231	110	3,235.46
Consultant(Staff)		000	2490	232	110	767.34
Consultant(Staff)		000	2490	251	110	1,300.10
Consultant(Staff)		000	2490	253	110	5,105.33
Consultant(Staff)		561	2490	170	110	1,000.00
Consultant(Staff)		561	2490	231	110	62.39
Consultant(Staff)		561	2490	232	110	14.63
Consultant(Staff)		561	2490	251	110	75.35
Consultant(Staff)		561	2490	252	110	82.80
Consultant(Staff)		561	2490	253	110	102.23
					<i>Sub Total:</i>	<b>64,147.79</b>
Director, Coordinator, or Administrator		000	2230	133	332	105.00
Director, Coordinator, or Administrator		000	2230	231	332	6.51
Director, Coordinator, or Administrator		000	2230	232	332	1.52
Director, Coordinator, or Administrator		000	2313	120	301	20,868.39
Director, Coordinator, or Administrator		000	2313	150	301	2,353.72
Director, Coordinator, or Administrator		000	2313	224	301	51.00
Director, Coordinator, or Administrator		000	2313	241	301	1,406.59
Director, Coordinator, or Administrator		000	2313	242	301	328.99
Director, Coordinator, or Administrator		000	2313	261	301	1,749.89
Director, Coordinator, or Administrator		000	2313	263	301	2,374.87
Director, Coordinator, or Administrator		000	2511	120	601	30,272.00
Director, Coordinator, or Administrator		000	2511	150	601	2,773.81
Director, Coordinator, or Administrator		000	2511	224	601	51.00
Director, Coordinator, or Administrator		000	2511	241	601	1,979.01
Director, Coordinator, or Administrator		000	2511	242	601	462.84
Director, Coordinator, or Administrator		000	2511	261	601	2,490.50
Director, Coordinator, or Administrator		000	2511	263	601	3,379.91
Director, Coordinator, or Administrator		000	2573	110	332	20,895.64
Director, Coordinator, or Administrator		000	2573	231	332	1,213.62
Director, Coordinator, or Administrator		000	2573	232	332	283.90
Director, Coordinator, or Administrator		000	2573	252	332	15.60
Director, Coordinator, or Administrator		000	2573	253	332	1,986.66
Director, Coordinator, or Administrator		000	2720	120	109	35,753.60
Director, Coordinator, or Administrator		000	2720	150	109	1,780.79
Director, Coordinator, or Administrator		000	2720	224	109	51.00
Director, Coordinator, or Administrator		000	2720	241	109	2,130.89
Director, Coordinator, or Administrator		000	2720	242	109	498.35
Director, Coordinator, or Administrator		000	2720	261	109	2,829.00
Director, Coordinator, or Administrator		000	2720	263	109	3,839.36
Director, Coordinator, or Administrator		332	2313	125	301	569.07
Director, Coordinator, or Administrator		335	2313	223	301	6,096.00
Director, Coordinator, or Administrator		335	2720	223	109	7,264.80
Director, Coordinator, or Administrator		335	3120	223	109	7,285.80
					<i>Sub Total:</i>	<b>163,149.63</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	119.73
Secretary/Clerk of the Board of Education		000	2312	242	614	28.00
Secretary/Clerk of the Board of Education		000	2312	261	614	150.72
Secretary/Clerk of the Board of Education		000	2312	263	614	204.57
Secretary/Clerk of the Board of Education		000	2312	310	000	150.00
					<i>Sub Total:</i>	<b>2,653.02</b>
Staff for the Board of Education		000	2318	331	000	12,000.00
Staff for the Board of Education		000	2319	310	000	3,253.03
					<i>Sub Total:</i>	<b>15,253.03</b>

Staff Relations and Negotiations Staff	000	2316	333	000	3,000.00
				<i>Sub Total:</i>	<i>3,000.00</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	110,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	115	35.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	4,944.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	51.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,873.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,607.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,245.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,746.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	310	115	41.02
				<i>Sub Total:</i>	<i>143,954.15</i>
				<b>Total</b>	<b>392,157.62</b>
				<b>Amount:</b>	