

**Summary**

<b>ADA:</b>	<b>1,674.43</b>	<b>Percentage:</b>	<b>2.39%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>18,172,317.33</b>	<b>Admin Cost:</b>	<b>435,354.00</b>		

**Details**

51 MUSKOGEE	I003 FORT GIBSON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	110	10,500.00
Consultant(Staff)		000	2340	231	110	803.28
Consultant(Staff)		000	2340	251	110	790.32
Consultant(Staff)		000	2340	253	110	1,072.56
Consultant(Staff)		000	2340	273	110	64.33
<i>Sub Total:</i>						<b>13,230.49</b>
Director, Coordinator, or Administrator		000	2340	192	109	1,977.50
Director, Coordinator, or Administrator		000	2340	231	109	151.17
Director, Coordinator, or Administrator		000	2340	251	109	148.79
Director, Coordinator, or Administrator		000	2340	253	109	202.02
Director, Coordinator, or Administrator		000	2511	120	601	17,456.56
Director, Coordinator, or Administrator		000	2511	224	601	19.92
Director, Coordinator, or Administrator		000	2511	241	601	1,422.48
Director, Coordinator, or Administrator		000	2511	261	601	1,315.44
Director, Coordinator, or Administrator		000	2511	263	601	1,785.20
Director, Coordinator, or Administrator		000	2511	283	601	106.72
Director, Coordinator, or Administrator		000	2580	110	332	63,875.76
Director, Coordinator, or Administrator		000	2580	114	332	195.00
Director, Coordinator, or Administrator		000	2580	116	332	1,150.18
Director, Coordinator, or Administrator		000	2580	120	332	8,087.52
Director, Coordinator, or Administrator		000	2580	192	332	4,725.00
Director, Coordinator, or Administrator		000	2580	193	109	87.50
Director, Coordinator, or Administrator		000	2580	214	332	29.88
Director, Coordinator, or Administrator		000	2580	224	332	25.96
Director, Coordinator, or Administrator		000	2580	231	332	5,210.42
Director, Coordinator, or Administrator		000	2580	241	109	6.69
Director, Coordinator, or Administrator		000	2580	241	332	677.80
Director, Coordinator, or Administrator		000	2580	251	332	4,015.58
Director, Coordinator, or Administrator		000	2580	253	332	7,010.64
Director, Coordinator, or Administrator		000	2580	261	109	6.59
Director, Coordinator, or Administrator		000	2580	261	332	610.68
Director, Coordinator, or Administrator		000	2580	263	109	8.94
Director, Coordinator, or Administrator		000	2580	263	332	828.80
Director, Coordinator, or Administrator		000	2580	283	109	6.48
Director, Coordinator, or Administrator		000	2580	283	332	49.37
Director, Coordinator, or Administrator		000	2620	110	109	8,280.29
Director, Coordinator, or Administrator		000	2620	120	109	15,966.52
Director, Coordinator, or Administrator		000	2620	214	109	32.37
Director, Coordinator, or Administrator		000	2620	222	109	241.78
Director, Coordinator, or Administrator		000	2620	224	109	58.95
Director, Coordinator, or Administrator		000	2620	228	109	95.92
Director, Coordinator, or Administrator		000	2620	231	109	552.55
Director, Coordinator, or Administrator		000	2620	241	109	1,373.52
Director, Coordinator, or Administrator		000	2620	253	109	1,371.64
Director, Coordinator, or Administrator		000	2620	261	109	1,231.63
Director, Coordinator, or Administrator		000	2620	263	109	1,671.51
Director, Coordinator, or Administrator		000	2620	283	109	97.24
Director, Coordinator, or Administrator		331	2580	115	332	2,321.08
Director, Coordinator, or Administrator		331	2620	115	109	193.64
Director, Coordinator, or Administrator		332	2511	125	601	1,517.52
Director, Coordinator, or Administrator		332	2580	125	332	772.48
Director, Coordinator, or Administrator		332	2620	125	109	2,086.59
Director, Coordinator, or Administrator		334	2580	213	332	4,964.72
Director, Coordinator, or Administrator		334	2620	213	109	7,729.06
Director, Coordinator, or Administrator		335	2580	223	332	1,607.12
Director, Coordinator, or Administrator		561	2340	192	109	962.50
Director, Coordinator, or Administrator		561	2340	231	109	73.59
Director, Coordinator, or Administrator		561	2340	251	109	72.49
Director, Coordinator, or Administrator		561	2340	252	109	79.64
Director, Coordinator, or Administrator		561	2340	253	109	98.34
Director, Coordinator, or Administrator		561	2580	193	109	959.88
Director, Coordinator, or Administrator		561	2580	241	109	73.39

Director, Coordinator, or Administrator	561	2580	261	109	72.29
Director, Coordinator, or Administrator	561	2580	262	109	79.43
Director, Coordinator, or Administrator	561	2580	263	109	98.07
				<i>Sub Total:</i>	<b>175,930.34</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	850.00
Secretary/Clerk of the Board of Education	000	2312	241	614	65.03
Secretary/Clerk of the Board of Education	000	2312	261	614	63.97
Secretary/Clerk of the Board of Education	000	2312	263	614	86.83
Secretary/Clerk of the Board of Education	000	2312	283	614	4.99
				<i>Sub Total:</i>	<b>1,070.82</b>
Staff for the Board of Education	000	2318	331	000	6,800.00
Staff for the Board of Education	000	2319	310	000	750.00
				<i>Sub Total:</i>	<b>7,550.00</b>
Staff for the Superintendent	000	2321	120	690	2,346.98
Staff for the Superintendent	000	2321	224	690	2.49
Staff for the Superintendent	000	2321	241	690	194.05
Staff for the Superintendent	000	2321	261	690	176.84
Staff for the Superintendent	000	2321	263	690	240.00
Staff for the Superintendent	000	2321	283	690	14.46
Staff for the Superintendent	332	2321	125	690	189.69
				<i>Sub Total:</i>	<b>3,164.51</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	51,200.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	126,409.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	2,317.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	212.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	864.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	487.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	4,964.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	15.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	79.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	3,980.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,752.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,901.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	8,450.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,725.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	312.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	792.39
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	836.52
				<i>Sub Total:</i>	<b>234,408.03</b>
				<b>Total Amount:</b>	<b>435,354.19</b>