

**Summary**

<b>ADA:</b>	<b>280.17</b>	<b>Percentage:</b>	<b>5.13%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,711,716.19</b>	<b>Admin Cost:</b>	<b>190,763.00</b>		

**Details**

51 MUSKOGEE	I006 WEBBERS FALLS	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	24,770.52
Director, Coordinator, or Administrator		000	2511	180	601	117.16
Director, Coordinator, or Administrator		000	2511	224	601	47.52
Director, Coordinator, or Administrator		000	2511	241	601	1,989.06
Director, Coordinator, or Administrator		000	2511	263	601	2,463.84
Director, Coordinator, or Administrator		000	2511	283	601	146.37
Director, Coordinator, or Administrator		332	2511	125	601	2,320.56
Director, Coordinator, or Administrator		335	2511	223	601	4,944.24
					<i>Sub Total:</i>	<b>36,799.27</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	50.78
					<i>Sub Total:</i>	<b>1,050.78</b>
Staff for the Board of Education		000	2318	331	000	4,000.00
Staff for the Board of Education		000	2319	310	000	2,000.00
					<i>Sub Total:</i>	<b>6,000.00</b>
Staff for the Superintendent		000	2321	120	690	8,541.80
Staff for the Superintendent		000	2321	241	690	653.45
Staff for the Superintendent		000	2321	263	690	811.51
Staff for the Superintendent		000	2321	283	690	48.32
					<i>Sub Total:</i>	<b>10,055.08</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	108,530.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	108.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	450.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	47.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,813.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,770.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,102.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	624.93
					<i>Sub Total:</i>	<b>136,857.74</b>
<b>Total</b>						<b>190,762.87</b>
<b>Amount:</b>						