

**Summary**

<b>ADA:</b>	<b>638.74</b>	<b>Percentage:</b>	<b>2.73%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>7,079,815.20</b>	<b>Admin Cost:</b>	<b>193,962.00</b>		

**Details**

51 MUSKOGEE	I008 OKTAHA	Project	Function	Object	Job	Amount
Consultant(Staff)		334	1000	213	108	615.90
Consultant(Staff)		334	2330	213	108	615.90
Consultant(Staff)		388	1000	231	108	367.57
					<i>Sub Total:</i>	<b>1,599.37</b>
Director, Coordinator, or Administrator		000	2511	120	601	2,025.83
Director, Coordinator, or Administrator		000	2511	180	601	22,288.29
Director, Coordinator, or Administrator		000	2511	224	601	22.10
Director, Coordinator, or Administrator		000	2511	225	601	88.20
Director, Coordinator, or Administrator		000	2511	241	601	2,059.92
Director, Coordinator, or Administrator		000	2511	261	601	1,876.00
Director, Coordinator, or Administrator		000	2511	263	601	2,546.08
Director, Coordinator, or Administrator		332	2511	125	601	2,655.66
Director, Coordinator, or Administrator		621	2330	110	101	11,250.00
Director, Coordinator, or Administrator		621	2330	231	101	860.58
Director, Coordinator, or Administrator		621	2330	251	101	846.81
Director, Coordinator, or Administrator		621	2330	252	101	931.41
Director, Coordinator, or Administrator		621	2330	253	101	1,149.21
					<i>Sub Total:</i>	<b>48,600.09</b>
Secretary/Clerk of the Board of Education		000	2312	193	615	500.00
Secretary/Clerk of the Board of Education		000	2312	241	615	38.25
					<i>Sub Total:</i>	<b>538.25</b>
Staff for the Board of Education		000	2318	331	000	8,900.00
					<i>Sub Total:</i>	<b>8,900.00</b>
Staff for the Superintendent		000	2321	120	690	25,702.48
Staff for the Superintendent		000	2321	224	690	10.20
Staff for the Superintendent		000	2321	225	690	37.80
Staff for the Superintendent		000	2321	241	690	1,840.25
Staff for the Superintendent		000	2321	261	690	1,748.06
Staff for the Superintendent		000	2321	263	690	2,372.35
Staff for the Superintendent		332	2321	125	690	1,138.14
					<i>Sub Total:</i>	<b>32,849.28</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	75,000.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,636.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,573.68
					<i>Sub Total:</i>	<b>101,474.98</b>

**Total Amount: 193,961.97**