

Summary

ADA:	4,931.11	Percentage:	4.88%	Amount Exceeded:	0.00
Expenditures:	65,635,428.64	Admin Cost:	3,204,801.00		

Details

51 MUSKOGEE	1020 MUSKOGEE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	110	110	144,830.84
Consultant(Staff)		000	2120	114	110	320.00
Consultant(Staff)		000	2120	116	110	1,642.16
Consultant(Staff)		000	2120	231	110	8,368.67
Consultant(Staff)		000	2120	232	110	1,957.24
Consultant(Staff)		000	2120	251	110	9,259.11
Consultant(Staff)		000	2120	253	110	14,794.47
Consultant(Staff)		000	2120	273	110	566.06
Consultant(Staff)		000	2212	191	108	7,200.00
Consultant(Staff)		000	2212	231	108	446.40
Consultant(Staff)		000	2212	232	108	104.40
Consultant(Staff)		000	2330	191	110	6,000.00
Consultant(Staff)		000	2330	231	110	372.00
Consultant(Staff)		000	2330	232	110	87.00
Consultant(Staff)		000	2340	191	108	6,000.00
Consultant(Staff)		000	2340	231	108	372.00
Consultant(Staff)		000	2340	232	108	87.00
Consultant(Staff)		000	2340	273	108	23.40
Consultant(Staff)		299	1000	192	108	13,600.00
Consultant(Staff)		299	1000	231	108	843.20
Consultant(Staff)		299	1000	232	108	197.20
Consultant(Staff)		299	1000	251	108	1,023.67
Consultant(Staff)		299	1000	253	108	1,389.24
Consultant(Staff)		299	1000	273	108	53.04
Consultant(Staff)		331	2120	115	110	139.42
Consultant(Staff)		331	2120	231	110	8.57
Consultant(Staff)		331	2120	232	110	2.00
Consultant(Staff)		331	2120	273	110	.54
Consultant(Staff)		334	2120	213	110	14,890.57
Consultant(Staff)		334	2194	213	110	2,677.05
Consultant(Staff)		334	2212	213	108	6,669.90
Consultant(Staff)		334	2330	213	108	12,213.00
Consultant(Staff)		334	2330	213	110	297.45
Consultant(Staff)		511	2194	110	110	31,036.86
Consultant(Staff)		511	2194	116	110	431.33
Consultant(Staff)		511	2194	231	110	1,911.97
Consultant(Staff)		511	2194	232	110	447.15
Consultant(Staff)		511	2194	251	110	1,904.80
Consultant(Staff)		511	2194	252	110	2,389.86
Consultant(Staff)		511	2194	253	110	3,170.43
Consultant(Staff)		511	2194	273	110	121.05
Consultant(Staff)		511	2330	110	108	94,801.11
Consultant(Staff)		511	2330	110	110	3,448.54
Consultant(Staff)		511	2330	116	108	1,053.35
Consultant(Staff)		511	2330	116	110	47.92
Consultant(Staff)		511	2330	231	108	5,721.79
Consultant(Staff)		511	2330	231	110	212.15
Consultant(Staff)		511	2330	232	108	1,338.15
Consultant(Staff)		511	2330	232	110	49.61
Consultant(Staff)		511	2330	251	108	6,055.14
Consultant(Staff)		511	2330	251	110	211.65
Consultant(Staff)		511	2330	252	108	7,259.46
Consultant(Staff)		511	2330	252	110	265.54
Consultant(Staff)		511	2330	253	108	9,647.20
Consultant(Staff)		511	2330	253	110	352.27
Consultant(Staff)		511	2330	273	108	369.72
Consultant(Staff)		511	2330	273	110	13.45
Consultant(Staff)		541	2212	110	108	82,768.00
Consultant(Staff)		541	2212	116	108	791.52
Consultant(Staff)		541	2212	231	108	5,073.93
Consultant(Staff)		541	2212	232	108	1,186.68
Consultant(Staff)		541	2212	251	108	5,426.28
Consultant(Staff)		541	2212	252	108	6,373.16

Consultant(Staff)	541	2212	253	108	8,438.40
Consultant(Staff)	541	2212	273	108	322.82
Consultant(Staff)	553	2212	192	108	15,000.00
Consultant(Staff)	553	2212	231	108	925.80
Consultant(Staff)	553	2212	232	108	216.53
Consultant(Staff)	553	2212	251	108	1,129.08
Consultant(Staff)	553	2212	252	108	1,155.00
Consultant(Staff)	553	2212	253	108	1,532.22
Consultant(Staff)	553	2212	273	108	58.55
Consultant(Staff)	621	1000	110	108	3,600.00
Consultant(Staff)	621	1000	231	108	223.20
Consultant(Staff)	621	1000	232	108	52.20
Consultant(Staff)	621	1000	251	108	270.97
Consultant(Staff)	621	1000	252	108	277.20
Consultant(Staff)	621	1000	253	108	367.74
Consultant(Staff)	621	1000	273	108	14.04
Consultant(Staff)	621	2330	110	108	85,894.17
Consultant(Staff)	621	2330	116	108	851.89
Consultant(Staff)	621	2330	231	108	5,277.14
Consultant(Staff)	621	2330	232	108	1,234.18
Consultant(Staff)	621	2330	251	108	5,607.28
Consultant(Staff)	621	2330	252	108	6,613.83
Consultant(Staff)	621	2330	253	108	8,765.98
Consultant(Staff)	621	2330	273	108	334.97
				<i>Sub Total:</i>	678,478.86
Director, Coordinator, or Administrator	000	2212	110	101	52,890.76
Director, Coordinator, or Administrator	000	2212	116	101	483.09
Director, Coordinator, or Administrator	000	2212	196	101	1,200.00
Director, Coordinator, or Administrator	000	2212	231	101	3,189.61
Director, Coordinator, or Administrator	000	2212	232	101	745.99
Director, Coordinator, or Administrator	000	2212	251	101	3,488.94
Director, Coordinator, or Administrator	000	2212	253	101	5,390.55
Director, Coordinator, or Administrator	000	2212	273	101	210.97
Director, Coordinator, or Administrator	000	2230	120	332	111,915.55
Director, Coordinator, or Administrator	000	2230	124	332	300.00
Director, Coordinator, or Administrator	000	2230	224	332	92.91
Director, Coordinator, or Administrator	000	2230	241	332	6,891.20
Director, Coordinator, or Administrator	000	2230	242	332	1,611.63
Director, Coordinator, or Administrator	000	2230	261	332	8,423.81
Director, Coordinator, or Administrator	000	2230	263	332	2,260.72
Director, Coordinator, or Administrator	000	2313	120	301	57,000.00
Director, Coordinator, or Administrator	000	2313	124	301	150.00
Director, Coordinator, or Administrator	000	2313	180	301	3,450.00
Director, Coordinator, or Administrator	000	2313	224	301	47.64
Director, Coordinator, or Administrator	000	2313	241	301	3,568.46
Director, Coordinator, or Administrator	000	2313	242	301	834.55
Director, Coordinator, or Administrator	000	2313	261	301	4,550.04
Director, Coordinator, or Administrator	000	2313	263	301	1,029.17
Director, Coordinator, or Administrator	000	2313	283	301	668.96
Director, Coordinator, or Administrator	000	2330	110	109	56,732.38
Director, Coordinator, or Administrator	000	2330	114	109	240.00
Director, Coordinator, or Administrator	000	2330	116	109	747.89
Director, Coordinator, or Administrator	000	2330	120	601	4,777.49
Director, Coordinator, or Administrator	000	2330	224	601	3.95
Director, Coordinator, or Administrator	000	2330	231	109	3,500.10
Director, Coordinator, or Administrator	000	2330	232	109	818.55
Director, Coordinator, or Administrator	000	2330	241	601	98.76
Director, Coordinator, or Administrator	000	2330	242	601	23.06
Director, Coordinator, or Administrator	000	2330	251	109	3,522.31
Director, Coordinator, or Administrator	000	2330	253	109	5,795.27
Director, Coordinator, or Administrator	000	2330	261	601	119.85
Director, Coordinator, or Administrator	000	2330	273	109	222.23
Director, Coordinator, or Administrator	000	2330	283	601	17.56
Director, Coordinator, or Administrator	000	2340	110	109	179,060.00
Director, Coordinator, or Administrator	000	2340	114	109	160.00
Director, Coordinator, or Administrator	000	2340	116	109	1,643.76
Director, Coordinator, or Administrator	000	2340	120	109	85,305.00
Director, Coordinator, or Administrator	000	2340	124	109	100.00
Director, Coordinator, or Administrator	000	2340	196	109	2,900.00
Director, Coordinator, or Administrator	000	2340	197	109	700.00
Director, Coordinator, or Administrator	000	2340	224	109	47.64
Director, Coordinator, or Administrator	000	2340	231	109	12,348.92
Director, Coordinator, or Administrator	000	2340	232	109	2,888.06

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2340	241	109	5,202.25
Director, Coordinator, or Administrator	000	2340	242	109	1,216.61
Director, Coordinator, or Administrator	000	2340	251	109	12,014.52
Director, Coordinator, or Administrator	000	2340	253	109	18,536.28
Director, Coordinator, or Administrator	000	2340	261	109	6,420.83
Director, Coordinator, or Administrator	000	2340	263	109	1,425.08
Director, Coordinator, or Administrator	000	2340	273	109	713.02
Director, Coordinator, or Administrator	000	2340	283	109	942.74
Director, Coordinator, or Administrator	000	2511	120	107	121,626.00
Director, Coordinator, or Administrator	000	2511	120	301	87,620.00
Director, Coordinator, or Administrator	000	2511	120	601	100,302.23
Director, Coordinator, or Administrator	000	2511	124	107	150.00
Director, Coordinator, or Administrator	000	2511	124	301	150.00
Director, Coordinator, or Administrator	000	2511	124	601	307.50
Director, Coordinator, or Administrator	000	2511	180	107	1,800.00
Director, Coordinator, or Administrator	000	2511	180	601	3,050.00
Director, Coordinator, or Administrator	000	2511	196	107	1,200.00
Director, Coordinator, or Administrator	000	2511	224	107	47.64
Director, Coordinator, or Administrator	000	2511	224	301	47.64
Director, Coordinator, or Administrator	000	2511	224	601	142.92
Director, Coordinator, or Administrator	000	2511	231	107	74.04
Director, Coordinator, or Administrator	000	2511	232	107	17.30
Director, Coordinator, or Administrator	000	2511	241	107	7,621.97
Director, Coordinator, or Administrator	000	2511	241	301	5,441.71
Director, Coordinator, or Administrator	000	2511	241	601	6,202.06
Director, Coordinator, or Administrator	000	2511	242	107	1,782.53
Director, Coordinator, or Administrator	000	2511	242	301	1,272.63
Director, Coordinator, or Administrator	000	2511	242	601	1,450.48
Director, Coordinator, or Administrator	000	2511	261	107	9,290.16
Director, Coordinator, or Administrator	000	2511	261	301	6,595.08
Director, Coordinator, or Administrator	000	2511	261	601	7,779.23
Director, Coordinator, or Administrator	000	2511	263	107	2,101.34
Director, Coordinator, or Administrator	000	2511	263	301	1,491.74
Director, Coordinator, or Administrator	000	2511	263	601	1,781.14
Director, Coordinator, or Administrator	000	2511	283	107	1,377.41
Director, Coordinator, or Administrator	000	2511	283	601	1,060.77
Director, Coordinator, or Administrator	000	2560	120	109	59,200.00
Director, Coordinator, or Administrator	000	2560	124	109	150.00
Director, Coordinator, or Administrator	000	2560	224	109	47.64
Director, Coordinator, or Administrator	000	2560	241	109	3,606.67
Director, Coordinator, or Administrator	000	2560	242	109	843.45
Director, Coordinator, or Administrator	000	2560	261	109	4,455.96
Director, Coordinator, or Administrator	000	2560	263	109	1,007.89
Director, Coordinator, or Administrator	000	2560	283	109	655.13
Director, Coordinator, or Administrator	000	2580	120	109	103,808.00
Director, Coordinator, or Administrator	000	2580	124	109	150.00
Director, Coordinator, or Administrator	000	2580	196	109	682.93
Director, Coordinator, or Administrator	000	2580	224	109	47.64
Director, Coordinator, or Administrator	000	2580	231	109	41.46
Director, Coordinator, or Administrator	000	2580	232	109	9.73
Director, Coordinator, or Administrator	000	2580	241	109	6,317.04
Director, Coordinator, or Administrator	000	2580	242	109	1,477.32
Director, Coordinator, or Administrator	000	2580	261	109	7,813.56
Director, Coordinator, or Administrator	000	2580	263	109	1,767.34
Director, Coordinator, or Administrator	000	2580	283	109	1,155.16
Director, Coordinator, or Administrator	000	2620	120	513	116,343.73
Director, Coordinator, or Administrator	000	2620	124	513	7,775.00
Director, Coordinator, or Administrator	000	2620	125	513	9,466.22
Director, Coordinator, or Administrator	000	2620	191	513	14,400.00
Director, Coordinator, or Administrator	000	2620	224	513	93.35
Director, Coordinator, or Administrator	000	2620	241	513	9,078.32
Director, Coordinator, or Administrator	000	2620	242	513	2,123.13
Director, Coordinator, or Administrator	000	2620	261	513	8,757.04
Director, Coordinator, or Administrator	000	2620	263	513	1,980.77
Director, Coordinator, or Administrator	000	2720	120	109	73,173.00
Director, Coordinator, or Administrator	000	2720	124	109	150.00
Director, Coordinator, or Administrator	000	2720	224	109	47.64
Director, Coordinator, or Administrator	000	2720	241	109	4,506.41
Director, Coordinator, or Administrator	000	2720	242	109	1,053.96
Director, Coordinator, or Administrator	000	2720	261	109	5,507.65
Director, Coordinator, or Administrator	000	2720	263	109	1,245.78
Director, Coordinator, or Administrator	000	2720	283	109	3,776.10
Director, Coordinator, or Administrator	331	2340	115	109	579.36
Director, Coordinator, or Administrator	331	2340	231	109	35.57

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	331	2340	232	109	8.32
Director, Coordinator, or Administrator	331	2340	273	109	2.25
Director, Coordinator, or Administrator	332	2340	125	109	1,413.64
Director, Coordinator, or Administrator	332	2340	241	109	85.93
Director, Coordinator, or Administrator	332	2340	242	109	20.12
Director, Coordinator, or Administrator	332	2340	283	109	15.63
Director, Coordinator, or Administrator	332	2511	125	107	579.36
Director, Coordinator, or Administrator	332	2511	125	601	1,717.50
Director, Coordinator, or Administrator	332	2511	241	107	35.74
Director, Coordinator, or Administrator	332	2511	241	601	104.49
Director, Coordinator, or Administrator	332	2511	242	107	8.37
Director, Coordinator, or Administrator	332	2511	242	601	24.44
Director, Coordinator, or Administrator	332	2511	283	107	6.39
Director, Coordinator, or Administrator	332	2511	283	601	65.00
Director, Coordinator, or Administrator	332	2560	125	109	134.70
Director, Coordinator, or Administrator	332	2560	241	109	8.19
Director, Coordinator, or Administrator	332	2560	242	109	1.92
Director, Coordinator, or Administrator	332	2560	283	109	1.50
Director, Coordinator, or Administrator	332	2580	125	109	579.36
Director, Coordinator, or Administrator	332	2580	125	332	385.44
Director, Coordinator, or Administrator	332	2580	241	109	35.23
Director, Coordinator, or Administrator	332	2580	241	332	23.59
Director, Coordinator, or Administrator	332	2580	242	109	8.23
Director, Coordinator, or Administrator	332	2580	242	332	5.52
Director, Coordinator, or Administrator	332	2580	283	109	6.39
Director, Coordinator, or Administrator	332	2580	283	332	4.26
Director, Coordinator, or Administrator	332	3120	125	513	579.36
Director, Coordinator, or Administrator	332	3120	241	513	35.06
Director, Coordinator, or Administrator	332	3120	242	513	8.20
Director, Coordinator, or Administrator	332	3120	283	513	6.39
Director, Coordinator, or Administrator	334	2212	213	101	5,417.10
Director, Coordinator, or Administrator	334	2330	213	109	6,669.90
Director, Coordinator, or Administrator	334	2340	115	109	1,741.20
Director, Coordinator, or Administrator	334	2340	213	109	11,614.14
Director, Coordinator, or Administrator	334	2340	231	109	105.24
Director, Coordinator, or Administrator	334	2340	232	109	24.61
Director, Coordinator, or Administrator	334	2340	273	109	6.79
Director, Coordinator, or Administrator	335	2230	223	332	10,408.91
Director, Coordinator, or Administrator	335	2313	223	301	7,264.80
Director, Coordinator, or Administrator	335	2340	223	109	5,256.26
Director, Coordinator, or Administrator	335	2511	125	107	1,741.20
Director, Coordinator, or Administrator	335	2511	125	601	1,741.20
Director, Coordinator, or Administrator	335	2511	223	107	4,944.24
Director, Coordinator, or Administrator	335	2511	223	301	7,264.80
Director, Coordinator, or Administrator	335	2511	223	601	15,778.44
Director, Coordinator, or Administrator	335	2511	241	107	107.37
Director, Coordinator, or Administrator	335	2511	241	601	101.50
Director, Coordinator, or Administrator	335	2511	242	107	25.12
Director, Coordinator, or Administrator	335	2511	242	601	23.72
Director, Coordinator, or Administrator	335	2511	283	107	19.22
Director, Coordinator, or Administrator	335	2511	283	601	19.23
Director, Coordinator, or Administrator	335	2560	125	109	470.70
Director, Coordinator, or Administrator	335	2560	223	109	6,659.40
Director, Coordinator, or Administrator	335	2560	241	109	28.60
Director, Coordinator, or Administrator	335	2560	242	109	6.72
Director, Coordinator, or Administrator	335	2560	283	109	5.21
Director, Coordinator, or Administrator	335	2580	125	109	1,741.20
Director, Coordinator, or Administrator	335	2580	125	332	1,156.68
Director, Coordinator, or Administrator	335	2580	223	109	4,944.24
Director, Coordinator, or Administrator	335	2580	241	109	105.75
Director, Coordinator, or Administrator	335	2580	241	332	70.95
Director, Coordinator, or Administrator	335	2580	242	109	24.72
Director, Coordinator, or Administrator	335	2580	242	332	16.57
Director, Coordinator, or Administrator	335	2580	283	109	19.21
Director, Coordinator, or Administrator	335	2580	283	332	12.77
Director, Coordinator, or Administrator	335	2620	125	513	336.00
Director, Coordinator, or Administrator	335	2620	223	513	13,903.66
Director, Coordinator, or Administrator	335	2620	241	513	20.22
Director, Coordinator, or Administrator	335	2620	242	513	4.74
Director, Coordinator, or Administrator	335	2620	283	513	9.42
Director, Coordinator, or Administrator	335	2720	223	109	7,264.80
Director, Coordinator, or Administrator	335	3120	125	513	1,741.20
Director, Coordinator, or Administrator	335	3120	223	513	4,944.24
Director, Coordinator, or Administrator	335	3120	241	513	105.45

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	335	3120	242	513	24.66
Director, Coordinator, or Administrator	335	3120	283	513	19.23
Director, Coordinator, or Administrator	511	2212	252	101	40.26
Director, Coordinator, or Administrator	561	2330	110	109	18,910.79
Director, Coordinator, or Administrator	561	2330	116	109	249.26
Director, Coordinator, or Administrator	561	2330	231	109	1,161.75
Director, Coordinator, or Administrator	561	2330	232	109	271.71
Director, Coordinator, or Administrator	561	2330	251	109	1,174.14
Director, Coordinator, or Administrator	561	2330	252	109	1,456.12
Director, Coordinator, or Administrator	561	2330	253	109	1,931.76
Director, Coordinator, or Administrator	561	2330	273	109	73.70
Director, Coordinator, or Administrator	564	2330	110	109	6,761.83
Director, Coordinator, or Administrator	564	2330	116	109	90.65
Director, Coordinator, or Administrator	564	2330	231	109	424.85
Director, Coordinator, or Administrator	564	2330	232	109	99.36
Director, Coordinator, or Administrator	564	2330	251	109	418.31
Director, Coordinator, or Administrator	564	2330	252	109	520.66
Director, Coordinator, or Administrator	564	2330	253	109	690.73
Director, Coordinator, or Administrator	564	2330	273	109	26.37
Director, Coordinator, or Administrator	591	2330	224	601	7.95
Director, Coordinator, or Administrator	591	2330	241	601	197.46
Director, Coordinator, or Administrator	591	2330	242	601	46.20
Director, Coordinator, or Administrator	591	2330	261	601	239.74
Director, Coordinator, or Administrator	591	2330	262	601	245.25
Director, Coordinator, or Administrator	591	2330	283	601	35.17
Director, Coordinator, or Administrator	763	3120	180	513	1,800.00
Director, Coordinator, or Administrator	763	3120	241	513	109.20
Director, Coordinator, or Administrator	763	3120	242	513	25.56
Director, Coordinator, or Administrator	763	3120	261	513	135.48
Director, Coordinator, or Administrator	763	3120	263	513	30.64
Director, Coordinator, or Administrator	763	3120	283	513	19.92
Director, Coordinator, or Administrator	764	3120	120	513	45,000.00
Director, Coordinator, or Administrator	764	3120	180	513	2,800.00
Director, Coordinator, or Administrator	764	3120	224	513	47.64
Director, Coordinator, or Administrator	764	3120	241	513	2,894.22
Director, Coordinator, or Administrator	764	3120	242	513	676.86
Director, Coordinator, or Administrator	764	3120	261	513	3,597.87
Director, Coordinator, or Administrator	764	3120	262	513	3,465.00
Director, Coordinator, or Administrator	764	3120	263	513	813.80
Director, Coordinator, or Administrator	764	3120	283	513	527.65
Director, Coordinator, or Administrator	788	2230	193	332	1,275.00
Director, Coordinator, or Administrator	788	2230	241	332	78.31
Director, Coordinator, or Administrator	788	2230	242	332	18.31
Director, Coordinator, or Administrator	788	2230	261	332	95.97
Director, Coordinator, or Administrator	788	2230	262	332	98.18
Director, Coordinator, or Administrator	788	2230	283	332	14.07
Director, Coordinator, or Administrator	788	2340	193	109	375.00
Director, Coordinator, or Administrator	788	2340	241	109	22.82
Director, Coordinator, or Administrator	788	2340	242	109	5.34
Director, Coordinator, or Administrator	788	2340	261	109	28.23
Director, Coordinator, or Administrator	788	2340	262	109	28.88
Director, Coordinator, or Administrator	788	2340	283	109	4.14
Director, Coordinator, or Administrator	788	2560	193	109	487.50
Director, Coordinator, or Administrator	788	2560	241	109	29.67
Director, Coordinator, or Administrator	788	2560	242	109	6.94
Director, Coordinator, or Administrator	788	2560	261	109	36.69
Director, Coordinator, or Administrator	788	2560	262	109	37.54
Director, Coordinator, or Administrator	788	2560	283	109	5.38
Director, Coordinator, or Administrator	788	2620	193	513	600.00
Director, Coordinator, or Administrator	788	2620	241	513	36.20
Director, Coordinator, or Administrator	788	2620	242	513	8.46
Director, Coordinator, or Administrator	788	2620	261	513	45.16
Director, Coordinator, or Administrator	788	2620	283	513	16.86
Director, Coordinator, or Administrator	788	3120	193	513	750.00
Director, Coordinator, or Administrator	788	3120	241	513	45.54
Director, Coordinator, or Administrator	788	3120	242	513	10.65
Director, Coordinator, or Administrator	788	3120	261	513	56.45
Director, Coordinator, or Administrator	788	3120	262	513	57.75
Director, Coordinator, or Administrator	788	3120	283	513	8.28
				<i>Sub Total:</i>	1,734,875.16
Secretary/Clerk of the Board of Education	000	2312	120	614	2,550.00
Secretary/Clerk of the Board of Education	000	2312	224	614	2.40
Secretary/Clerk of the Board of Education	000	2312	241	614	134.25

District:

2020-- OCAS -- Administrative Costs Details

Secretary/Clerk of the Board of Education	000	2312	242	614	31.36
Secretary/Clerk of the Board of Education	000	2312	261	614	191.88
Secretary/Clerk of the Board of Education	000	2312	263	614	43.42
Secretary/Clerk of the Board of Education	000	2312	283	614	28.20
Secretary/Clerk of the Board of Education	335	2312	223	614	247.19
				<i>Sub Total:</i>	3,228.70
Staff for the Board of Education	000	2318	331	000	27,100.00
Staff for the Board of Education	000	2319	331	000	101,716.50
Staff for the Board of Education	000	2319	337	000	65,914.00
				<i>Sub Total:</i>	194,730.50
Staff for the Superintendent	000	2321	120	690	48,450.00
Staff for the Superintendent	000	2321	124	690	34.88
Staff for the Superintendent	000	2321	180	690	300.00
Staff for the Superintendent	000	2321	224	690	45.24
Staff for the Superintendent	000	2321	241	690	2,568.81
Staff for the Superintendent	000	2321	242	690	600.80
Staff for the Superintendent	000	2321	261	690	3,646.80
Staff for the Superintendent	000	2321	263	690	824.85
Staff for the Superintendent	000	2321	283	690	538.52
Staff for the Superintendent	332	2321	125	690	579.36
Staff for the Superintendent	332	2321	241	690	30.60
Staff for the Superintendent	332	2321	242	690	7.15
Staff for the Superintendent	332	2321	283	690	6.38
Staff for the Superintendent	335	2321	125	690	1,741.20
Staff for the Superintendent	335	2321	223	690	4,697.05
Staff for the Superintendent	335	2321	241	690	91.62
Staff for the Superintendent	335	2321	242	690	21.45
Staff for the Superintendent	335	2321	283	690	19.19
				<i>Sub Total:</i>	64,203.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	222,106.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	158,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	440.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	2,364.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	6,356.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	2,703.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	2,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	2,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	15,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	13,560.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,883.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	3,171.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,473.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	14,014.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,945.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	22,688.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,211.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	877.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	665.67
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	649.07
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	231	106	39.11
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	232	106	9.15
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	273	106	2.52
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	115	106	1,741.20
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	11,614.14
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	104.91
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	24.52
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	273	106	6.81
				<i>Sub Total:</i>	529,283.90
				Total Amount:	3,204,801.02