

Summary

ADA:	149.31	Percentage:	7.73%	Amount Exceeded:	0.00
Expenditures:	1,618,806.35	Admin Cost:	125,292.00		

Details

51 MUSKOGEE	I046 BRAGGS	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	5,625.04
Director, Coordinator, or Administrator		000	2511	241	301	430.32
Director, Coordinator, or Administrator		000	2511	263	301	534.37
Director, Coordinator, or Administrator		000	2511	283	301	36.37
Director, Coordinator, or Administrator		000	2620	139	109	1,425.00
Director, Coordinator, or Administrator		000	2620	231	109	109.02
Director, Coordinator, or Administrator		000	2620	253	109	235.13
					<i>Sub Total:</i>	8,395.25
Secretary/Clerk of the Board of Education		000	2312	180	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	38.25
Secretary/Clerk of the Board of Education		000	2312	263	614	47.50
Secretary/Clerk of the Board of Education		000	2312	283	614	3.25
					<i>Sub Total:</i>	589.00
Staff for the Board of Education		000	2318	331	000	6,000.00
Staff for the Board of Education		000	2319	310	000	595.45
Staff for the Board of Education		000	2319	331	000	71.00
					<i>Sub Total:</i>	6,666.45
Staff for the Superintendent		000	2321	120	690	5,625.04
Staff for the Superintendent		000	2321	241	690	430.32
Staff for the Superintendent		000	2321	263	690	534.37
Staff for the Superintendent		000	2321	283	690	36.37
					<i>Sub Total:</i>	6,626.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	75,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,283.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,802.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,431.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	542.88
					<i>Sub Total:</i>	103,014.83
Total Amount:						125,291.63