

Summary

ADA:	412.03	Percentage:	4.53%	Amount Exceeded:	0.00
Expenditures:	4,452,680.55	Admin Cost:	202,032.00		

Details

	I088 PORUM	Project	Function	Object	Job	Amount
51 MUSKOGEE						
Consultant(Staff)		000	2120	231	110	62.61
Consultant(Staff)		000	2120	232	110	14.64
Consultant(Staff)		000	2120	252	110	77.00
Consultant(Staff)		000	2120	253	110	97.98
Consultant(Staff)		000	2120	271	110	5.57
Consultant(Staff)		000	2199	192	110	3,000.00
Consultant(Staff)		000	2199	231	110	175.33
Consultant(Staff)		000	2199	232	110	41.00
Consultant(Staff)		000	2199	251	110	174.60
Consultant(Staff)		000	2199	253	110	301.27
Consultant(Staff)		000	2199	271	110	16.70
Consultant(Staff)		563	2120	170	110	1,000.00
					<i>Sub Total:</i>	4,966.70
Director, Coordinator, or Administrator		000	2313	120	601	6,000.00
Director, Coordinator, or Administrator		000	2313	241	601	365.97
Director, Coordinator, or Administrator		000	2313	242	601	85.60
Director, Coordinator, or Administrator		000	2313	261	601	349.20
Director, Coordinator, or Administrator		000	2313	263	601	602.93
Director, Coordinator, or Administrator		000	2313	281	601	33.39
Director, Coordinator, or Administrator		000	2511	120	601	16,848.00
Director, Coordinator, or Administrator		000	2511	125	601	203.50
Director, Coordinator, or Administrator		000	2511	241	601	1,119.26
Director, Coordinator, or Administrator		000	2511	242	601	261.76
Director, Coordinator, or Administrator		000	2511	261	601	974.76
Director, Coordinator, or Administrator		000	2511	263	601	1,713.32
Director, Coordinator, or Administrator		000	2511	281	601	94.90
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
					<i>Sub Total:</i>	35,938.39
Secretary/Clerk of the Board of Education		000	2312	120	614	1,750.00
Secretary/Clerk of the Board of Education		000	2312	241	614	97.94
Secretary/Clerk of the Board of Education		000	2312	242	614	22.92
Secretary/Clerk of the Board of Education		000	2312	261	614	101.80
Secretary/Clerk of the Board of Education		000	2312	263	614	175.74
Secretary/Clerk of the Board of Education		000	2312	281	614	9.74
					<i>Sub Total:</i>	2,158.14
Staff for the Board of Education		000	2318	331	000	5,250.00
Staff for the Board of Education		591	2319	310	000	195.00
					<i>Sub Total:</i>	5,445.00
Staff for the Superintendent		000	2321	120	690	10,648.00
Staff for the Superintendent		000	2321	180	690	100.00
Staff for the Superintendent		000	2321	241	690	733.89
Staff for the Superintendent		000	2321	242	690	171.64
Staff for the Superintendent		000	2321	261	690	625.56
Staff for the Superintendent		000	2321	263	690	1,079.90
Staff for the Superintendent		000	2321	281	690	59.82
					<i>Sub Total:</i>	13,418.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	100,218.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	275.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	15,155.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	100.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	4,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,594.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,542.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,970.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	644.21
					<i>Sub Total:</i>	140,104.98

County:

Oklahoma State Department of Education

10/20/2021 11:14:37 PM

District:

2020-- OCAS -- Administrative Costs Details

**Total
Amount:**

202,032.02