

**Summary**

<b>ADA:</b>	<b>1,013.71</b>	<b>Percentage:</b>	<b>4.99%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>10,064,818.64</b>	<b>Admin Cost:</b>	<b>502,877.00</b>		

**Details**

52 NOBLE	I001 PERRY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	1,860.00
Consultant(Staff)		000	1000	231	108	142.32
Consultant(Staff)		000	1000	251	108	866.12
Consultant(Staff)		000	1000	253	108	189.96
Consultant(Staff)		000	1000	273	108	12.63
Consultant(Staff)		000	2240	273	108	58.15
Consultant(Staff)		000	2340	110	108	67,587.35
Consultant(Staff)		000	2340	116	108	233.33
Consultant(Staff)		000	2340	231	108	5,302.50
Consultant(Staff)		000	2340	251	108	4,853.86
Consultant(Staff)		000	2340	253	108	6,904.09
Consultant(Staff)		000	2340	273	108	464.88
Consultant(Staff)		000	2490	192	110	5,000.04
Consultant(Staff)		000	2490	199	110	1,920.00
Consultant(Staff)		000	2490	231	110	529.32
Consultant(Staff)		000	2490	251	110	448.56
Consultant(Staff)		000	2490	253	110	608.76
Consultant(Staff)		000	2490	273	110	47.52
Consultant(Staff)		331	2340	115	108	1,542.18
Consultant(Staff)		334	2340	213	108	5,743.62
Consultant(Staff)		511	2240	110	108	8,499.96
Consultant(Staff)		511	2240	231	108	650.28
Consultant(Staff)		511	2240	251	108	698.49
Consultant(Staff)		511	2240	252	108	586.50
Consultant(Staff)		511	2240	253	108	926.97
Consultant(Staff)		511	2330	110	108	4,650.00
Consultant(Staff)		511	2330	231	108	355.68
Consultant(Staff)		511	2330	251	108	350.04
Consultant(Staff)		511	2330	252	108	384.96
Consultant(Staff)		511	2330	253	108	474.96
					<i>Sub Total:</i>	<b>121,893.03</b>
Director, Coordinator, or Administrator		000	2313	120	601	5,000.00
Director, Coordinator, or Administrator		000	2313	241	601	420.00
Director, Coordinator, or Administrator		000	2313	263	601	500.00
Director, Coordinator, or Administrator		000	2490	120	109	26,350.59
Director, Coordinator, or Administrator		000	2490	241	109	2,189.82
Director, Coordinator, or Administrator		000	2490	283	109	180.43
Director, Coordinator, or Administrator		000	2511	120	301	10,487.91
Director, Coordinator, or Administrator		000	2511	241	301	802.32
Director, Coordinator, or Administrator		000	2511	263	301	950.04
Director, Coordinator, or Administrator		000	2511	283	301	71.78
Director, Coordinator, or Administrator		332	2490	125	109	2,276.28
Director, Coordinator, or Administrator		334	3120	213	109	7,285.80
Director, Coordinator, or Administrator		385	3120	110	109	5,378.71
Director, Coordinator, or Administrator		763	3120	110	109	9,156.26
Director, Coordinator, or Administrator		763	3120	231	109	1,016.06
Director, Coordinator, or Administrator		763	3120	253	109	2,398.23
					<i>Sub Total:</i>	<b>74,464.23</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	602.59
Secretary/Clerk of the Board of Education		000	2312	241	614	8.54
Secretary/Clerk of the Board of Education		000	2312	263	614	9.61
Secretary/Clerk of the Board of Education		000	2312	283	614	38.55
					<i>Sub Total:</i>	<b>659.29</b>
Staff for the Board of Education		000	2318	331	000	15,900.00
					<i>Sub Total:</i>	<b>15,900.00</b>
Staff for the Superintendent		000	2321	120	690	29,731.53
Staff for the Superintendent		000	2321	241	690	1,823.60
Staff for the Superintendent		000	2321	263	690	2,824.52
Staff for the Superintendent		000	2321	283	690	203.70

Staff for the Superintendent	332	2321	125	690	2,317.44
Staff for the Superintendent	335	2321	223	690	4,964.72
				<i>Sub Total:</i>	<i>41,865.51</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	169,539.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	1,933.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	848.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	25,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	199	115	240.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	482.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	4,929.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	12,181.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,398.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,978.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,362.08
				<i>Sub Total:</i>	<i>248,094.66</i>
				<b>Total Amount:</b>	<b>502,876.72</b>