

Summary

ADA:	67.73	Percentage:	8.01%	Amount Exceeded:	200.10
Expenditures:	1,366,636.29	Admin Cost:	109,531.00		

Details

	I002 BILLINGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	1,354.19
Consultant(Staff)		000	2212	231	108	76.16
Consultant(Staff)		000	2212	231	110	119.35
Consultant(Staff)		000	2212	232	108	17.80
Consultant(Staff)		000	2212	232	110	27.91
Consultant(Staff)		000	2212	251	108	101.96
Consultant(Staff)		000	2212	253	108	138.36
Consultant(Staff)		000	2213	231	110	6.11
Consultant(Staff)		000	2213	232	110	1.43
Consultant(Staff)		000	2340	192	108	110.00
Consultant(Staff)		000	2340	231	108	6.08
Consultant(Staff)		000	2340	232	108	1.42
Consultant(Staff)		000	2340	232	110	4.26
Consultant(Staff)		000	2340	253	108	10.45
Consultant(Staff)		000	2410	110	110	6,000.00
Consultant(Staff)		000	2410	231	110	372.00
Consultant(Staff)		000	2410	232	110	87.00
Consultant(Staff)		000	2490	192	110	993.04
Consultant(Staff)		000	2490	231	110	74.12
Consultant(Staff)		000	2490	232	110	13.05
Consultant(Staff)		000	2490	251	110	74.75
Consultant(Staff)		000	2490	253	110	132.76
Consultant(Staff)		515	2212	170	110	1,925.00
Consultant(Staff)		515	2213	170	110	98.60
					<i>Sub Total:</i>	11,745.80
Director, Coordinator, or Administrator		000	2511	120	601	527.50
Director, Coordinator, or Administrator		000	2511	263	601	29.61
					<i>Sub Total:</i>	557.11
Secretary/Clerk of the Board of Education		000	2312	120	614	311.67
Secretary/Clerk of the Board of Education		000	2312	241	614	150.02
Secretary/Clerk of the Board of Education		000	2312	242	614	30.19
Secretary/Clerk of the Board of Education		000	2312	263	614	211.85
Secretary/Clerk of the Board of Education		332	2312	125	614	189.69
					<i>Sub Total:</i>	893.42
Staff for the Board of Education		000	2318	310	000	5,900.00
Staff for the Board of Education		000	2318	331	000	1,500.00
Staff for the Board of Education		000	2319	310	000	3,784.00
					<i>Sub Total:</i>	11,184.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	52,656.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	742.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	7,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	3,272.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,944.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,083.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	955.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,449.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,046.31
					<i>Sub Total:</i>	85,150.51
					Total	109,530.84
					Amount:	