

Summary

ADA:	348.41	Percentage:	2.77%	Amount Exceeded:	0.00
Expenditures:	9,873,914.07	Admin Cost:	274,457.00		

Details

52 NOBLE	I004 FRONTIER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	1,000.00
Consultant(Staff)		000	2199	231	110	61.64
Consultant(Staff)		000	2199	232	110	14.36
Consultant(Staff)		000	2199	251	110	75.36
Consultant(Staff)		000	2199	253	110	102.24
Consultant(Staff)		000	2199	271	110	.03
Consultant(Staff)		000	2199	273	110	2.14
Consultant(Staff)		000	2330	192	110	2,210.00
Consultant(Staff)		000	2330	231	108	.07
Consultant(Staff)		000	2330	231	110	138.23
Consultant(Staff)		000	2330	232	110	32.40
Consultant(Staff)		000	2330	251	110	166.43
Consultant(Staff)		000	2330	253	110	225.91
Consultant(Staff)		000	2330	271	110	.06
Consultant(Staff)		000	2330	273	110	4.73
Consultant(Staff)		000	2340	192	110	10,500.00
Consultant(Staff)		000	2340	231	110	629.21
Consultant(Staff)		000	2340	232	110	147.20
Consultant(Staff)		000	2340	251	110	790.80
Consultant(Staff)		000	2340	253	110	1,073.25
Consultant(Staff)		000	2340	271	110	.29
Consultant(Staff)		000	2340	273	110	22.47
Consultant(Staff)		000	2670	192	110	1,500.00
Consultant(Staff)		000	2670	231	110	56.69
Consultant(Staff)		000	2670	232	110	13.30
Consultant(Staff)		000	2670	251	110	112.94
Consultant(Staff)		000	2670	253	110	153.36
Consultant(Staff)		000	2670	271	110	.04
Consultant(Staff)		000	2670	273	110	3.22
Consultant(Staff)		000	2720	192	110	2,000.00
Consultant(Staff)		000	2720	231	110	135.21
Consultant(Staff)		000	2720	232	110	31.61
Consultant(Staff)		000	2720	253	110	330.72
Consultant(Staff)		000	2720	271	110	.05
Consultant(Staff)		000	2720	273	110	4.28
Consultant(Staff)		511	2330	192	108	1,250.00
Consultant(Staff)		511	2330	231	108	75.23
Consultant(Staff)		511	2330	232	108	17.61
Consultant(Staff)		511	2330	251	108	94.14
Consultant(Staff)		511	2330	252	108	103.50
Consultant(Staff)		511	2330	253	108	127.76
Consultant(Staff)		538	2330	192	110	6,540.00
Consultant(Staff)		538	2330	231	110	409.10
Consultant(Staff)		538	2330	232	110	95.68
Consultant(Staff)		538	2330	251	110	492.47
Consultant(Staff)		538	2330	252	110	541.52
Consultant(Staff)		538	2330	253	110	668.36
					<i>Sub Total:</i>	31,953.61
Director, Coordinator, or Administrator		000	2313	120	601	17,888.00
Director, Coordinator, or Administrator		000	2313	224	601	41.40
Director, Coordinator, or Administrator		000	2313	241	601	739.28
Director, Coordinator, or Administrator		000	2313	242	601	172.93
Director, Coordinator, or Administrator		000	2313	261	601	1,347.92
Director, Coordinator, or Administrator		000	2313	263	601	1,829.35
Director, Coordinator, or Administrator		000	2313	281	601	.48
Director, Coordinator, or Administrator		000	2313	283	601	38.24
Director, Coordinator, or Administrator		000	2511	120	601	12,582.52
Director, Coordinator, or Administrator		000	2511	224	601	20.70
Director, Coordinator, or Administrator		000	2511	241	601	733.52
Director, Coordinator, or Administrator		000	2511	242	601	171.54
Director, Coordinator, or Administrator		000	2511	261	601	947.87
Director, Coordinator, or Administrator		000	2511	263	601	1,286.38

Director, Coordinator, or Administrator	335	2511	223	601	1,189.80
Director, Coordinator, or Administrator	766	3190	143	601	800.00
Director, Coordinator, or Administrator	766	3190	241	601	49.60
Director, Coordinator, or Administrator	766	3190	242	601	11.60
				<i>Sub Total:</i>	39,851.13
Secretary/Clerk of the Board of Education	000	2312	193	614	440.00
Secretary/Clerk of the Board of Education	000	2312	241	614	25.77
Secretary/Clerk of the Board of Education	000	2312	242	614	6.03
Secretary/Clerk of the Board of Education	000	2312	261	614	33.14
Secretary/Clerk of the Board of Education	000	2312	263	614	44.99
Secretary/Clerk of the Board of Education	000	2312	281	614	.02
Secretary/Clerk of the Board of Education	000	2312	283	614	.94
				<i>Sub Total:</i>	550.89
Staff for the Board of Education	000	2318	331	000	12,600.00
				<i>Sub Total:</i>	12,600.00
Staff for the Superintendent	000	2321	120	690	12,582.48
Staff for the Superintendent	000	2321	224	690	20.70
Staff for the Superintendent	000	2321	241	690	737.12
Staff for the Superintendent	000	2321	242	690	172.40
Staff for the Superintendent	000	2321	261	690	947.83
Staff for the Superintendent	000	2321	263	690	1,286.34
Staff for the Superintendent	000	2321	281	690	.66
Staff for the Superintendent	000	2321	283	690	53.80
				<i>Sub Total:</i>	15,801.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	124,437.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	2,375.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	12,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	41.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,902.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,848.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	22,840.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	3.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	300.95
				<i>Sub Total:</i>	173,700.49
				Total Amount:	274,457.45