

Summary

ADA:	566.23	Percentage:	3.44%	Amount Exceeded:	0.00
Expenditures:	7,718,726.82	Admin Cost:	265,779.00		

Details

52 NOBLE	1006 MORRISON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	1,900.00
Consultant(Staff)		000	1000	231	108	115.84
Consultant(Staff)		000	1000	232	108	27.05
Consultant(Staff)		000	1000	253	108	180.47
Consultant(Staff)		000	1000	271	108	.29
Consultant(Staff)		000	1000	273	108	11.08
Consultant(Staff)		000	2330	271	108	.04
Consultant(Staff)		511	2330	192	108	1,500.00
Consultant(Staff)		511	2330	231	108	91.44
Consultant(Staff)		511	2330	232	108	21.36
Consultant(Staff)		511	2330	252	108	115.56
Consultant(Staff)		511	2330	253	108	142.45
<i>Sub Total:</i>						4,105.58
Director, Coordinator, or Administrator		000	2313	193	601	3,300.00
Director, Coordinator, or Administrator		000	2313	241	601	187.25
Director, Coordinator, or Administrator		000	2313	242	601	43.80
Director, Coordinator, or Administrator		000	2313	281	601	.45
Director, Coordinator, or Administrator		000	2313	283	601	19.23
Director, Coordinator, or Administrator		000	2511	120	301	30,968.40
Director, Coordinator, or Administrator		000	2511	180	301	1,650.00
Director, Coordinator, or Administrator		000	2511	181	301	216.57
Director, Coordinator, or Administrator		000	2511	193	301	2,500.00
Director, Coordinator, or Administrator		000	2511	193	601	4,000.00
Director, Coordinator, or Administrator		000	2511	241	301	2,084.93
Director, Coordinator, or Administrator		000	2511	241	601	226.97
Director, Coordinator, or Administrator		000	2511	242	301	487.64
Director, Coordinator, or Administrator		000	2511	242	601	53.09
Director, Coordinator, or Administrator		000	2511	281	301	4.57
Director, Coordinator, or Administrator		000	2511	281	601	.55
Director, Coordinator, or Administrator		000	2511	283	301	194.98
Director, Coordinator, or Administrator		000	2511	283	601	23.30
Director, Coordinator, or Administrator		000	3120	120	513	11,237.01
Director, Coordinator, or Administrator		000	3120	180	513	1,900.00
Director, Coordinator, or Administrator		000	3120	181	513	216.57
Director, Coordinator, or Administrator		000	3120	241	513	830.82
Director, Coordinator, or Administrator		000	3120	242	513	194.29
Director, Coordinator, or Administrator		000	3120	262	513	907.38
Director, Coordinator, or Administrator		000	3120	263	513	1,300.00
Director, Coordinator, or Administrator		000	3120	281	513	.82
Director, Coordinator, or Administrator		335	2511	223	301	7,264.80
Director, Coordinator, or Administrator		335	3120	223	513	7,285.80
Director, Coordinator, or Administrator		763	3120	120	513	14,780.70
Director, Coordinator, or Administrator		763	3120	241	513	843.78
Director, Coordinator, or Administrator		763	3120	242	513	197.34
Director, Coordinator, or Administrator		763	3120	262	513	1,096.01
Director, Coordinator, or Administrator		763	3120	263	513	1,352.21
Director, Coordinator, or Administrator		764	3120	120	513	2,372.29
Director, Coordinator, or Administrator		764	3120	241	513	140.63
Director, Coordinator, or Administrator		764	3120	242	513	32.89
Director, Coordinator, or Administrator		764	3120	262	513	182.67
Director, Coordinator, or Administrator		764	3120	263	513	225.37
Director, Coordinator, or Administrator		766	3120	120	513	1,661.65
Director, Coordinator, or Administrator		766	3120	241	513	103.02
Director, Coordinator, or Administrator		766	3120	242	513	24.09
Director, Coordinator, or Administrator		766	3120	262	513	127.95
Director, Coordinator, or Administrator		766	3120	263	513	157.86
<i>Sub Total:</i>						100,397.68
Secretary/Clerk of the Board of Education		000	2312	193	614	5,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	294.17
Secretary/Clerk of the Board of Education		000	2312	242	614	68.76
Secretary/Clerk of the Board of Education		000	2312	281	614	.69

Secretary/Clerk of the Board of Education	000	2312	283	614	29.13
				<i>Sub Total:</i>	5,392.75
Staff for the Board of Education	000	2318	331	000	9,200.00
Staff for the Board of Education	000	2319	310	000	18,115.42
				<i>Sub Total:</i>	27,315.42
Staff for the Superintendent	000	2321	120	690	10,218.00
Staff for the Superintendent	000	2321	241	690	601.24
Staff for the Superintendent	000	2321	242	690	140.64
Staff for the Superintendent	000	2321	281	690	1.40
Staff for the Superintendent	000	2321	283	690	59.53
				<i>Sub Total:</i>	11,020.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	93,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	136.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	216.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,187.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,213.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,525.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	13.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	584.93
				<i>Sub Total:</i>	117,546.31
				Total Amount:	265,778.55