

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 584.02 | Percentage: | 3.07% | Amount Exceeded: | 0.00 |
| Expenditures: | 7,123,425.07 | Admin Cost: | 219,071.00 | | |

Details

| 53 NOWATA | I003 OKLAHOMA UNION | Project | Function | Object | Job | Amount |
|--|---------------------|---------|----------|--------|-------------------|-------------------|
| Director, Coordinator, or Administrator | | 000 | 2313 | 120 | 601 | 21,668.00 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 241 | 601 | 1,411.70 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 242 | 601 | 330.20 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 263 | 601 | 2,058.47 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 283 | 601 | 85.45 |
| Director, Coordinator, or Administrator | | 000 | 2321 | 120 | 612 | 1,625.00 |
| Director, Coordinator, or Administrator | | 000 | 2321 | 241 | 612 | 95.22 |
| Director, Coordinator, or Administrator | | 000 | 2321 | 242 | 612 | 22.28 |
| Director, Coordinator, or Administrator | | 000 | 2321 | 283 | 612 | 6.41 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 15,419.50 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 912.59 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 213.42 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 612 | 60.81 |
| | | | | | <i>Sub Total:</i> | 43,909.05 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 615 | 7,500.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 615 | 443.89 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 615 | 103.81 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 615 | 29.58 |
| Secretary/Clerk of the Board of Education | | 332 | 2312 | 125 | 615 | 948.45 |
| Secretary/Clerk of the Board of Education | | 335 | 2312 | 223 | 615 | 4,311.30 |
| | | | | | <i>Sub Total:</i> | 13,337.03 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 5,700.00 |
| Staff for the Board of Education | | 000 | 2319 | 310 | 000 | 226.80 |
| | | | | | <i>Sub Total:</i> | 5,926.80 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 15,419.50 |
| Staff for the Superintendent | | 000 | 2321 | 193 | 690 | 600.00 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 948.07 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 221.74 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 63.18 |
| | | | | | <i>Sub Total:</i> | 17,252.49 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 111,776.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 170 | 115 | 7,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 6,578.84 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,538.63 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 11,283.72 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 468.39 |
| | | | | | <i>Sub Total:</i> | 138,645.58 |

Total Amount: 219,070.95