

Summary

ADA:	217.88	Percentage:	7.45%	Amount Exceeded:	0.00
Expenditures:	2,274,490.96	Admin Cost:	169,640.00		

Details

53 NOWATA	I051 SOUTH COFFEYVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	999.96
Consultant(Staff)		000	2199	231	110	76.56
Consultant(Staff)		000	2199	253	110	95.04
Consultant(Staff)		000	2199	273	110	5.67
Consultant(Staff)		000	2330	231	110	152.96
Consultant(Staff)		000	2330	252	110	154.00
Consultant(Staff)		000	2330	253	110	330.00
Consultant(Staff)		511	2330	139	110	3,000.00
Consultant(Staff)		511	2330	231	110	76.48
Consultant(Staff)		511	2330	252	110	77.00
Consultant(Staff)		511	2330	253	110	165.00
Consultant(Staff)		621	2330	192	108	3,999.96
Consultant(Staff)		621	2330	231	108	306.00
Consultant(Staff)		621	2330	252	108	308.04
Consultant(Staff)		621	2330	253	108	380.04
					<i>Sub Total:</i>	10,126.71
Director, Coordinator, or Administrator		000	2313	120	601	5,000.04
Director, Coordinator, or Administrator		000	2313	241	601	382.44
Director, Coordinator, or Administrator		000	2313	263	601	474.96
Director, Coordinator, or Administrator		000	2313	283	601	28.23
Director, Coordinator, or Administrator		000	2511	120	601	14,236.56
Director, Coordinator, or Administrator		000	2511	180	601	50.00
Director, Coordinator, or Administrator		000	2511	223	601	3.83
Director, Coordinator, or Administrator		000	2511	241	601	1,055.14
Director, Coordinator, or Administrator		000	2511	283	601	80.57
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
					<i>Sub Total:</i>	28,597.57
Secretary/Clerk of the Board of Education		000	2312	120	614	420.00
Secretary/Clerk of the Board of Education		000	2312	241	614	32.16
Secretary/Clerk of the Board of Education		000	2312	283	614	2.35
					<i>Sub Total:</i>	454.51
Staff for the Board of Education		000	2318	331	000	6,000.00
Staff for the Board of Education		000	2319	310	000	1,135.00
					<i>Sub Total:</i>	7,135.00
Staff for the Superintendent		000	2321	120	690	7,625.04
Staff for the Superintendent		000	2321	241	690	583.32
Staff for the Superintendent		000	2321	263	690	724.32
Staff for the Superintendent		000	2321	283	690	43.03
					<i>Sub Total:</i>	8,975.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	78,275.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	5,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	1,060.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,514.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,101.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,838.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	485.93
					<i>Sub Total:</i>	114,350.30
					Total Amount:	169,639.80