

**Summary**

<b>ADA:</b>	<b>139.02</b>	<b>Percentage:</b>	<b>5.76%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,367,797.80</b>	<b>Admin Cost:</b>	<b>78,826.00</b>		

**Details**

54 OKFUSKEE	C029 BEARDEN	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	1,343.00
Director, Coordinator, or Administrator		000	2313	241	601	80.55
Director, Coordinator, or Administrator		000	2313	242	601	18.87
Director, Coordinator, or Administrator		000	2313	263	601	127.55
Director, Coordinator, or Administrator		000	2313	283	601	4.90
Director, Coordinator, or Administrator		000	2511	120	601	13,302.63
Director, Coordinator, or Administrator		000	2511	241	601	787.27
Director, Coordinator, or Administrator		000	2511	242	601	184.15
Director, Coordinator, or Administrator		000	2511	263	601	1,263.77
Director, Coordinator, or Administrator		000	2511	283	601	48.56
					<i>Sub Total:</i>	<b>17,161.25</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	510.00
Secretary/Clerk of the Board of Education		000	2312	241	614	30.13
Secretary/Clerk of the Board of Education		000	2312	242	614	7.08
Secretary/Clerk of the Board of Education		000	2312	263	614	48.48
Secretary/Clerk of the Board of Education		000	2312	283	614	1.86
					<i>Sub Total:</i>	<b>597.55</b>
Staff for the Board of Education		000	2318	331	000	3,000.00
					<i>Sub Total:</i>	<b>3,000.00</b>
Staff for the Superintendent		000	2321	120	690	2,778.26
Staff for the Superintendent		000	2321	241	690	164.40
Staff for the Superintendent		000	2321	242	690	38.47
Staff for the Superintendent		000	2321	263	690	263.92
Staff for the Superintendent		000	2321	283	690	10.14
					<i>Sub Total:</i>	<b>3,255.19</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	39,715.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,749.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,421.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	566.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,214.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	144.98
					<i>Sub Total:</i>	<b>54,812.34</b>
<b>Total</b>						<b>78,826.33</b>
<b>Amount:</b>						