

Summary

ADA:	235.92	Percentage:	6.52%	Amount Exceeded:	0.00
Expenditures:	2,884,909.50	Admin Cost:	188,364.00		

Details

	I002 MASON	Project	Function	Object	Job	Amount
54 OKFUSKEE						
Consultant(Staff)		000	2199	192	110	1,900.00
Consultant(Staff)		000	2199	231	110	116.42
Consultant(Staff)		000	2199	232	110	27.22
Consultant(Staff)		000	2199	253	110	180.50
Consultant(Staff)		000	2199	271	110	5.82
Consultant(Staff)		000	2199	273	110	12.61
Consultant(Staff)		000	2490	192	110	1,500.00
Consultant(Staff)		000	2490	231	110	95.94
Consultant(Staff)		000	2490	232	110	22.44
Consultant(Staff)		000	2490	251	110	112.90
Consultant(Staff)		000	2490	253	110	153.24
Consultant(Staff)		000	2490	271	110	4.59
Consultant(Staff)		000	2490	273	110	9.96
					<i>Sub Total:</i>	4,141.64
Director, Coordinator, or Administrator		000	2313	120	601	2,139.08
Director, Coordinator, or Administrator		000	2313	241	601	125.98
Director, Coordinator, or Administrator		000	2313	242	601	29.48
Director, Coordinator, or Administrator		000	2313	261	601	161.03
Director, Coordinator, or Administrator		000	2313	263	601	218.47
Director, Coordinator, or Administrator		000	2313	281	601	11.57
Director, Coordinator, or Administrator		000	2313	283	601	14.20
Director, Coordinator, or Administrator		000	2511	120	601	11,530.33
Director, Coordinator, or Administrator		000	2511	241	601	521.86
Director, Coordinator, or Administrator		000	2511	242	601	122.05
Director, Coordinator, or Administrator		000	2511	261	601	867.84
Director, Coordinator, or Administrator		000	2511	263	601	1,177.80
Director, Coordinator, or Administrator		000	2511	281	601	65.45
Director, Coordinator, or Administrator		000	2511	283	601	76.55
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
					<i>Sub Total:</i>	24,347.49
Secretary/Clerk of the Board of Education		000	2312	120	615	391.23
Secretary/Clerk of the Board of Education		000	2312	241	615	23.04
Secretary/Clerk of the Board of Education		000	2312	242	615	5.40
Secretary/Clerk of the Board of Education		000	2312	261	615	29.41
Secretary/Clerk of the Board of Education		000	2312	263	615	39.96
Secretary/Clerk of the Board of Education		000	2312	281	615	2.11
Secretary/Clerk of the Board of Education		000	2312	283	615	2.60
					<i>Sub Total:</i>	493.75
Staff for the Board of Education		591	2319	310	000	4,000.00
					<i>Sub Total:</i>	4,000.00
Staff for the Superintendent		000	2321	120	690	11,530.33
Staff for the Superintendent		000	2321	241	690	521.81
Staff for the Superintendent		000	2321	242	690	121.99
Staff for the Superintendent		000	2321	261	690	867.96
Staff for the Superintendent		000	2321	263	690	1,177.92
Staff for the Superintendent		000	2321	281	690	65.45
Staff for the Superintendent		000	2321	283	690	76.55
					<i>Sub Total:</i>	14,362.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	96,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	100.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	160.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	6,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	635.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	1,920.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,880.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,481.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,515.94

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,617.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,894.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	554.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	648.45
				<i>Sub Total:</i>	<i>141,019.44</i>

				Total Amount:	188,364.33
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