

**Summary**

<b>ADA:</b>	<b>393.74</b>	<b>Percentage:</b>	<b>5.18%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>5,665,861.38</b>	<b>Admin Cost:</b>	<b>293,609.00</b>		

**Details**

	I031 WELEETKA	Project	Function	Object	Job	Amount
54 OKFUSKEE						
Consultant(Staff)		000	1000	192	108	19,766.65
Consultant(Staff)		000	1000	193	108	5,000.00
Consultant(Staff)		000	1000	231	108	1,211.51
Consultant(Staff)		000	1000	232	108	283.40
Consultant(Staff)		000	1000	241	108	310.00
Consultant(Staff)		000	1000	242	108	72.50
Consultant(Staff)		000	1000	253	108	1,877.80
Consultant(Staff)		000	1000	261	108	244.84
Consultant(Staff)		000	1000	263	108	498.26
Consultant(Staff)		000	1000	273	108	138.05
Consultant(Staff)		000	1000	283	108	41.82
Consultant(Staff)		000	2240	192	108	3,500.00
Consultant(Staff)		000	2240	231	108	217.00
Consultant(Staff)		000	2240	232	108	50.75
Consultant(Staff)		000	2240	253	108	332.50
Consultant(Staff)		000	2240	273	108	29.29
Consultant(Staff)		000	2490	192	110	7,500.00
Consultant(Staff)		000	2490	231	110	454.56
Consultant(Staff)		000	2490	232	110	106.34
Consultant(Staff)		000	2490	253	110	712.56
Consultant(Staff)		000	2490	273	110	62.76
Consultant(Staff)		388	1000	192	108	2,333.35
Consultant(Staff)		388	1000	231	108	142.38
Consultant(Staff)		388	1000	232	108	33.30
Consultant(Staff)		388	1000	253	108	221.65
					<i>Sub Total:</i>	<b>45,141.27</b>
Director, Coordinator, or Administrator		000	2230	192	332	3,500.00
Director, Coordinator, or Administrator		000	2230	231	332	215.19
Director, Coordinator, or Administrator		000	2230	232	332	50.28
Director, Coordinator, or Administrator		000	2230	253	332	332.51
Director, Coordinator, or Administrator		000	2230	273	332	29.29
Director, Coordinator, or Administrator		000	2313	120	601	2,500.00
Director, Coordinator, or Administrator		000	2313	241	601	155.00
Director, Coordinator, or Administrator		000	2313	242	601	36.25
Director, Coordinator, or Administrator		000	2313	263	601	237.50
Director, Coordinator, or Administrator		000	2313	283	601	20.91
Director, Coordinator, or Administrator		000	2340	110	109	10,000.00
Director, Coordinator, or Administrator		000	2340	231	109	620.04
Director, Coordinator, or Administrator		000	2340	232	109	144.96
Director, Coordinator, or Administrator		000	2340	253	109	1,650.01
Director, Coordinator, or Administrator		000	2340	273	109	83.67
Director, Coordinator, or Administrator		000	2511	120	601	20,050.00
Director, Coordinator, or Administrator		000	2511	241	601	1,166.78
Director, Coordinator, or Administrator		000	2511	242	601	272.84
Director, Coordinator, or Administrator		000	2511	261	601	999.64
Director, Coordinator, or Administrator		000	2511	263	601	2,009.88
Director, Coordinator, or Administrator		000	2511	283	601	167.76
Director, Coordinator, or Administrator		335	3140	223	601	7,306.80
Director, Coordinator, or Administrator		763	3140	120	601	17,786.00
Director, Coordinator, or Administrator		763	3140	227	601	187.20
Director, Coordinator, or Administrator		763	3140	241	601	1,026.64
Director, Coordinator, or Administrator		763	3140	242	601	240.12
Director, Coordinator, or Administrator		763	3140	261	601	1,352.87
Director, Coordinator, or Administrator		763	3140	262	601	1,488.12
Director, Coordinator, or Administrator		763	3140	263	601	1,835.99
					<i>Sub Total:</i>	<b>75,466.25</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	313.98
Secretary/Clerk of the Board of Education		000	2312	242	614	73.38
Secretary/Clerk of the Board of Education		000	2312	261	614	249.96
Secretary/Clerk of the Board of Education		000	2312	263	614	501.35

Secretary/Clerk of the Board of Education	000	2312	283	614	41.83
				<i>Sub Total:</i>	<b>6,180.50</b>
Staff for the Board of Education	000	2318	331	000	7,200.00
				<i>Sub Total:</i>	<b>7,200.00</b>
Staff for the Superintendent	000	2321	120	690	30,550.00
Staff for the Superintendent	000	2321	227	690	374.40
Staff for the Superintendent	000	2321	241	690	1,849.06
Staff for the Superintendent	000	2321	242	690	432.50
Staff for the Superintendent	000	2321	261	690	1,525.36
Staff for the Superintendent	000	2321	263	690	3,062.64
Staff for the Superintendent	000	2321	283	690	255.61
Staff for the Superintendent	332	2321	125	690	1,138.14
Staff for the Superintendent	335	2321	223	690	10,960.20
				<i>Sub Total:</i>	<b>50,147.91</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	93,718.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	139	115	80.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,846.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,133.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	8,910.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	784.11
				<i>Sub Total:</i>	<b>109,473.44</b>
				<b>Total</b>	<b>293,609.37</b>
				<b>Amount:</b>	