

Summary

ADA:	155.82	Percentage:	5.14%	Amount Exceeded:	0.00
Expenditures:	2,177,929.28	Admin Cost:	111,968.00		

Details

54 OKFUSKEE	I054 GRAHAM-DUSTIN	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	110	301	1,000.01
Director, Coordinator, or Administrator		000	2313	213	301	2.20
Director, Coordinator, or Administrator		000	2313	231	301	55.49
Director, Coordinator, or Administrator		000	2313	232	301	12.98
Director, Coordinator, or Administrator		000	2313	253	301	165.29
Director, Coordinator, or Administrator		000	2511	120	601	17,249.99
Director, Coordinator, or Administrator		000	2511	241	601	884.21
Director, Coordinator, or Administrator		000	2511	242	601	206.79
Director, Coordinator, or Administrator		000	2511	263	601	1,638.72
Director, Coordinator, or Administrator		334	2313	213	301	594.90
Director, Coordinator, or Administrator		335	2511	223	601	5,438.10
					<i>Sub Total:</i>	27,248.68
Secretary/Clerk of the Board of Education		000	2312	120	614	1,916.67
Secretary/Clerk of the Board of Education		000	2312	241	614	98.38
Secretary/Clerk of the Board of Education		000	2312	242	614	23.01
Secretary/Clerk of the Board of Education		000	2312	263	614	182.08
Secretary/Clerk of the Board of Education		000	2312	310	000	180.00
Secretary/Clerk of the Board of Education		335	2312	223	614	615.90
					<i>Sub Total:</i>	3,016.04
Staff for the Board of Education		000	2318	331	000	3,300.00
Staff for the Board of Education		000	2319	310	000	3,925.00
Staff for the Board of Education		000	2319	336	000	675.00
					<i>Sub Total:</i>	7,900.00
Staff for the Superintendent		000	2321	120	690	4,733.34
Staff for the Superintendent		000	2321	241	690	252.56
Staff for the Superintendent		000	2321	242	690	59.07
Staff for the Superintendent		000	2321	263	690	364.16
Staff for the Superintendent		000	2321	281	690	149.54
Staff for the Superintendent		000	2321	283	690	118.91
Staff for the Superintendent		335	2321	223	690	1,231.80
					<i>Sub Total:</i>	6,909.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	47,136.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	142.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,312.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,629.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	614.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,290.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,265.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	279.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	221.96
					<i>Sub Total:</i>	66,893.52
Total Amount:						111,967.62