

Summary

ADA:	323.32	Percentage:	5.08%	Amount Exceeded:	0.00
Expenditures:	3,875,997.89	Admin Cost:	197,066.00		

Details

55 OKLAHOMA	C074 CRUTCHO	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	271	301	5.32
Director, Coordinator, or Administrator		000	2313	273	301	4.90
Director, Coordinator, or Administrator		000	2313	281	301	148.62
Director, Coordinator, or Administrator		000	2313	283	301	136.75
Director, Coordinator, or Administrator		000	2410	120	303	16,605.23
Director, Coordinator, or Administrator		000	2410	170	303	2,000.00
Director, Coordinator, or Administrator		000	2410	180	612	5,000.00
Director, Coordinator, or Administrator		000	2410	223	303	215.02
Director, Coordinator, or Administrator		000	2410	224	303	4.37
Director, Coordinator, or Administrator		000	2410	231	303	124.00
Director, Coordinator, or Administrator		000	2410	232	303	29.00
Director, Coordinator, or Administrator		000	2410	241	303	950.38
Director, Coordinator, or Administrator		000	2410	241	612	310.00
Director, Coordinator, or Administrator		000	2410	242	303	217.65
Director, Coordinator, or Administrator		000	2410	242	612	72.50
Director, Coordinator, or Administrator		000	2410	253	303	190.00
Director, Coordinator, or Administrator		000	2410	261	303	1,146.45
Director, Coordinator, or Administrator		000	2410	261	612	376.34
Director, Coordinator, or Administrator		000	2410	263	303	1,555.90
Director, Coordinator, or Administrator		000	2410	263	612	510.75
Director, Coordinator, or Administrator		000	2410	271	303	8.19
Director, Coordinator, or Administrator		000	2410	273	303	7.53
Director, Coordinator, or Administrator		000	2410	281	303	298.81
Director, Coordinator, or Administrator		000	2410	281	612	20.46
Director, Coordinator, or Administrator		000	2410	283	303	274.94
Director, Coordinator, or Administrator		000	2410	283	612	18.83
Director, Coordinator, or Administrator		000	2511	120	301	3,539.89
Director, Coordinator, or Administrator		000	2511	120	612	1,650.00
Director, Coordinator, or Administrator		000	2511	180	612	7,500.00
Director, Coordinator, or Administrator		000	2511	224	301	2.78
Director, Coordinator, or Administrator		000	2511	241	301	287.34
Director, Coordinator, or Administrator		000	2511	241	612	567.30
Director, Coordinator, or Administrator		000	2511	242	301	67.20
Director, Coordinator, or Administrator		000	2511	242	612	132.68
Director, Coordinator, or Administrator		000	2511	261	301	347.13
Director, Coordinator, or Administrator		000	2511	261	612	500.53
Director, Coordinator, or Administrator		000	2511	263	301	471.12
Director, Coordinator, or Administrator		000	2511	263	612	916.80
Director, Coordinator, or Administrator		000	2511	281	612	37.45
Director, Coordinator, or Administrator		000	2511	283	612	34.46
Director, Coordinator, or Administrator		000	2573	120	303	27,080.50
Director, Coordinator, or Administrator		000	2573	193	303	1,000.00
Director, Coordinator, or Administrator		000	2573	223	303	430.05
Director, Coordinator, or Administrator		000	2573	224	303	8.75
Director, Coordinator, or Administrator		000	2573	241	303	1,799.67
Director, Coordinator, or Administrator		000	2573	242	303	420.86
Director, Coordinator, or Administrator		000	2573	261	303	2,191.27
Director, Coordinator, or Administrator		000	2573	263	303	3,068.90
Director, Coordinator, or Administrator		332	2511	125	301	284.54
Director, Coordinator, or Administrator		335	2410	223	107	7,264.80
Director, Coordinator, or Administrator		335	2511	223	612	7,264.80
					<i>Sub Total:</i>	97,100.76
Secretary/Clerk of the Board of Education		000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	62.00
Secretary/Clerk of the Board of Education		000	2312	242	614	14.50
Secretary/Clerk of the Board of Education		000	2312	263	614	95.00
Secretary/Clerk of the Board of Education		000	2312	281	614	4.09
Secretary/Clerk of the Board of Education		000	2312	283	614	3.77
					<i>Sub Total:</i>	1,179.36

Staff for the Board of Education	000	2318	331	000	5,850.00
				<i>Sub Total:</i>	5,850.00
Staff for the Superintendent	000	2321	120	690	7,740.35
Staff for the Superintendent	000	2321	180	690	800.00
Staff for the Superintendent	000	2321	224	690	3.50
Staff for the Superintendent	000	2321	241	690	417.41
Staff for the Superintendent	000	2321	242	690	97.61
Staff for the Superintendent	000	2321	261	690	418.24
Staff for the Superintendent	000	2321	263	690	643.61
Staff for the Superintendent	000	2321	281	690	133.89
Staff for the Superintendent	000	2321	283	690	123.21
Staff for the Superintendent	332	2321	125	690	379.38
				<i>Sub Total:</i>	10,757.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	63,970.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	3,165.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	740.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	8,425.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	456.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	420.38
				<i>Sub Total:</i>	82,179.11
				Total Amount:	197,066.43