

Summary

ADA:	318.63	Percentage:	3.48%	Amount Exceeded:	0.00
Expenditures:	2,665,735.81	Admin Cost:	92,786.00		

Details

55 OKLAHOMA	E003 OKC CHARTER: HUPFELD/W VILLAGE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	301	21,770.84
Director, Coordinator, or Administrator		000	2313	180	301	325.00
Director, Coordinator, or Administrator		000	2313	224	301	37.40
Director, Coordinator, or Administrator		000	2313	241	301	977.55
Director, Coordinator, or Administrator		000	2313	242	301	228.70
Director, Coordinator, or Administrator		000	2313	261	301	1,620.03
Director, Coordinator, or Administrator		000	2313	263	301	2,443.05
Director, Coordinator, or Administrator		000	2313	281	301	17.44
Director, Coordinator, or Administrator		000	2313	283	301	107.52
Director, Coordinator, or Administrator		000	2511	120	301	989.58
Director, Coordinator, or Administrator		000	2511	120	601	989.58
Director, Coordinator, or Administrator		000	2511	224	301	1.70
Director, Coordinator, or Administrator		000	2511	261	601	66.59
Director, Coordinator, or Administrator		000	2511	281	301	.77
Director, Coordinator, or Administrator		000	2511	281	601	.77
Director, Coordinator, or Administrator		000	2511	283	301	4.81
Director, Coordinator, or Administrator		000	2511	283	601	4.81
Director, Coordinator, or Administrator		335	2313	223	301	7,264.80
					<i>Sub Total:</i>	36,850.94
Secretary/Clerk of the Board of Education		000	2312	120	614	989.58
Secretary/Clerk of the Board of Education		000	2312	224	614	1.70
Secretary/Clerk of the Board of Education		000	2312	281	614	.77
Secretary/Clerk of the Board of Education		000	2312	283	614	4.81
					<i>Sub Total:</i>	996.86
Staff for the Board of Education		000	2318	331	000	5,200.00
					<i>Sub Total:</i>	5,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	45,900.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	61.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,666.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	36.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	227.47
					<i>Sub Total:</i>	49,738.07
						Total Amount: 92,785.87