

District: E012 OKC CHARTER:
KIPP REACH COLL.

2020-- OCAS -- Adminstrative Costs Details

Summary

ADA:	273.70	Percentage:	7.85%	Amount Exceeded:	0.00
Expenditures:	4,149,980.27	Admin Cost:	325,998.00		

Details

55 OKLAHOMA	E012 OKC CHARTER: KIPP REACH COLL.	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	114	108	1,027.42
Consultant(Staff)		000	2212	116	108	1,410.53
Consultant(Staff)		000	2212	214	108	120.00
Consultant(Staff)		000	2212	231	108	5,601.25
Consultant(Staff)		000	2212	232	108	1,309.91
Consultant(Staff)		000	2212	251	108	5,254.26
Consultant(Staff)		000	2212	253	108	9,045.11
Consultant(Staff)		000	2212	271	108	329.83
Consultant(Staff)		000	2212	273	108	626.03
Consultant(Staff)		000	2240	170	108	210.00
Consultant(Staff)		000	2240	214	108	120.00
Consultant(Staff)		000	2240	231	108	4,065.17
Consultant(Staff)		000	2240	232	108	950.70
Consultant(Staff)		000	2240	253	108	6,268.10
Consultant(Staff)		000	2240	271	108	206.38
Consultant(Staff)		000	2240	273	108	391.72
Consultant(Staff)		000	2340	110	110	38,553.00
Consultant(Staff)		000	2340	170	110	190.00
Consultant(Staff)		000	2340	214	110	105.00
Consultant(Staff)		000	2340	231	110	2,431.77
Consultant(Staff)		000	2340	232	110	568.70
Consultant(Staff)		000	2340	251	110	2,924.01
Consultant(Staff)		000	2340	253	110	3,968.40
Consultant(Staff)		000	2340	271	110	117.93
Consultant(Staff)		000	2340	273	110	223.85
Consultant(Staff)		000	2543	110	110	59,523.00
Consultant(Staff)		000	2543	170	110	210.00
Consultant(Staff)		000	2543	214	110	120.00
Consultant(Staff)		000	2543	231	110	3,253.62
Consultant(Staff)		000	2543	232	110	760.95
Consultant(Staff)		000	2543	251	110	4,505.15
Consultant(Staff)		000	2543	253	110	6,114.05
Consultant(Staff)		000	2543	271	110	187.18
Consultant(Staff)		000	2543	273	110	355.28
Consultant(Staff)		332	2340	125	110	1,991.74
Consultant(Staff)		334	2543	213	110	7,275.30
					<i>Sub Total:</i>	170,315.34
Director, Coordinator, or Administrator		000	2511	120	601	3,249.96
Director, Coordinator, or Administrator		000	2511	224	601	120.00
Director, Coordinator, or Administrator		000	2511	241	601	4,409.36
Director, Coordinator, or Administrator		000	2511	242	601	1,076.08
Director, Coordinator, or Administrator		000	2511	261	601	5,881.68
Director, Coordinator, or Administrator		000	2511	263	601	7,982.39
Director, Coordinator, or Administrator		000	2511	281	601	232.29
Director, Coordinator, or Administrator		000	2511	283	601	440.91
Director, Coordinator, or Administrator		334	2230	213	109	7,275.30
Director, Coordinator, or Administrator		335	2511	223	601	7,275.30
					<i>Sub Total:</i>	37,943.27
Secretary/Clerk of the Board of Education		000	2312	120	614	1.00
Secretary/Clerk of the Board of Education		000	2312	241	614	191.86
Secretary/Clerk of the Board of Education		000	2312	281	614	12.23
Secretary/Clerk of the Board of Education		000	2312	283	614	23.21
					<i>Sub Total:</i>	228.30
Staff for the Board of Education		000	2318	331	000	4,500.00
					<i>Sub Total:</i>	4,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	80,363.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	1,671.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.32

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	138.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,953.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,860.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,212.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,705.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	434.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	825.00
				<i>Sub Total:</i>	113,011.07

Total Amount: 325,997.98