

District: E021 OKC CHARTER:
SANTA FE SOUTH
CHARTER

2020-- OCAS -- Adminstrative Costs Details

Summary

ADA:	3,311.01	Percentage:	3.56%	Amount Exceeded:	0.00
Expenditures:	31,078,502.15	Admin Cost:	1,106,761.00		

Details

55 OKLAHOMA	E021 OKC CHARTER: SANTA FE SOUTH CHARTER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	110	110	73,915.40
Consultant(Staff)		000	2120	212	110	485.04
Consultant(Staff)		000	2120	218	110	104.64
Consultant(Staff)		000	2120	231	110	4,620.30
Consultant(Staff)		000	2120	232	110	1,080.60
Consultant(Staff)		000	2120	251	110	5,174.04
Consultant(Staff)		000	2120	271	110	149.22
Consultant(Staff)		000	2120	273	110	189.31
Consultant(Staff)		000	2212	110	108	65,219.00
Consultant(Staff)		000	2212	212	108	485.04
Consultant(Staff)		000	2212	218	108	104.64
Consultant(Staff)		000	2212	231	108	3,967.42
Consultant(Staff)		000	2212	232	108	927.86
Consultant(Staff)		000	2212	251	108	4,565.28
Consultant(Staff)		000	2212	271	108	131.66
Consultant(Staff)		000	2212	273	108	167.06
Consultant(Staff)		000	2213	110	108	65,672.88
Consultant(Staff)		000	2213	192	108	1,705.00
Consultant(Staff)		000	2213	212	108	436.56
Consultant(Staff)		000	2213	218	108	52.32
Consultant(Staff)		000	2213	231	108	4,249.49
Consultant(Staff)		000	2213	232	108	993.81
Consultant(Staff)		000	2213	251	108	4,716.43
Consultant(Staff)		000	2213	271	108	132.89
Consultant(Staff)		000	2213	273	108	169.04
Consultant(Staff)		000	2330	110	108	65,782.32
Consultant(Staff)		000	2330	192	108	40.00
Consultant(Staff)		000	2330	212	108	443.32
Consultant(Staff)		000	2330	218	108	95.92
Consultant(Staff)		000	2330	231	108	4,073.51
Consultant(Staff)		000	2330	232	108	952.65
Consultant(Staff)		000	2330	251	108	4,607.52
Consultant(Staff)		000	2330	271	108	.02
Consultant(Staff)		000	2330	273	108	.06
Consultant(Staff)		000	2490	110	110	146,182.91
Consultant(Staff)		000	2490	212	110	485.04
Consultant(Staff)		000	2490	218	110	104.64
Consultant(Staff)		000	2490	231	110	8,407.34
Consultant(Staff)		000	2490	232	110	1,966.23
Consultant(Staff)		000	2490	251	110	7,502.76
Consultant(Staff)		000	2490	271	110	295.10
Consultant(Staff)		000	2490	273	110	374.41
Consultant(Staff)		334	2120	213	110	7,264.80
Consultant(Staff)		334	2212	213	108	7,264.80
Consultant(Staff)		334	2213	213	108	7,264.80
Consultant(Staff)		334	2330	213	108	7,264.80
Consultant(Staff)		334	2490	213	110	13,934.70
Consultant(Staff)		621	2330	110	108	5,980.21
Consultant(Staff)		621	2330	212	108	41.72
Consultant(Staff)		621	2330	218	108	8.72
Consultant(Staff)		621	2330	231	108	370.77
Consultant(Staff)		621	2330	232	108	86.71
Consultant(Staff)		621	2330	251	108	418.61
					<i>Sub Total:</i>	530,629.32
Director, Coordinator, or Administrator		000	2511	110	107	56,292.20
Director, Coordinator, or Administrator		000	2511	120	601	100,424.65
Director, Coordinator, or Administrator		000	2511	212	107	485.04
Director, Coordinator, or Administrator		000	2511	218	107	104.64
Director, Coordinator, or Administrator		000	2511	222	601	970.08
Director, Coordinator, or Administrator		000	2511	228	601	209.28
Director, Coordinator, or Administrator		000	2511	231	107	2,925.33

Director, Coordinator, or Administrator	000	2511	232	107	684.12
Director, Coordinator, or Administrator	000	2511	241	601	6,094.10
Director, Coordinator, or Administrator	000	2511	242	601	1,425.28
Director, Coordinator, or Administrator	000	2511	251	107	3,940.44
Director, Coordinator, or Administrator	000	2511	261	601	7,029.73
Director, Coordinator, or Administrator	000	2511	271	107	113.64
Director, Coordinator, or Administrator	000	2511	273	107	144.19
Director, Coordinator, or Administrator	000	2511	281	601	202.73
Director, Coordinator, or Administrator	000	2511	283	601	257.24
Director, Coordinator, or Administrator	000	2580	120	332	76,924.75
Director, Coordinator, or Administrator	000	2580	222	332	485.04
Director, Coordinator, or Administrator	000	2580	228	332	104.64
Director, Coordinator, or Administrator	000	2580	241	332	4,676.30
Director, Coordinator, or Administrator	000	2580	242	332	1,093.60
Director, Coordinator, or Administrator	000	2580	261	332	5,384.75
Director, Coordinator, or Administrator	000	2580	281	332	155.29
Director, Coordinator, or Administrator	000	2580	283	332	197.02
Director, Coordinator, or Administrator	000	2620	120	109	52,500.00
Director, Coordinator, or Administrator	000	2620	222	109	340.06
Director, Coordinator, or Administrator	000	2620	228	109	95.92
Director, Coordinator, or Administrator	000	2620	241	109	3,256.77
Director, Coordinator, or Administrator	000	2620	242	109	761.64
Director, Coordinator, or Administrator	000	2620	261	109	1,837.50
Director, Coordinator, or Administrator	000	2620	281	109	105.97
Director, Coordinator, or Administrator	000	2620	283	109	134.46
Director, Coordinator, or Administrator	334	2511	213	107	7,264.80
Director, Coordinator, or Administrator	335	2511	223	601	14,529.60
Director, Coordinator, or Administrator	335	2580	223	332	7,264.80
Director, Coordinator, or Administrator	335	2620	223	109	6,669.90
				<i>Sub Total:</i>	365,085.50
Secretary/Clerk of the Board of Education	000	2312	193	614	600.00
Secretary/Clerk of the Board of Education	000	2312	241	614	37.74
Secretary/Clerk of the Board of Education	000	2312	242	614	8.82
Secretary/Clerk of the Board of Education	000	2312	261	614	42.00
Secretary/Clerk of the Board of Education	000	2312	281	614	1.21
Secretary/Clerk of the Board of Education	000	2312	283	614	1.57
				<i>Sub Total:</i>	691.34
Staff for the Board of Education	000	2318	331	000	25,175.00
				<i>Sub Total:</i>	25,175.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	149,705.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	4,928.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	485.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,943.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,217.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,824.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	314.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	392.58
				<i>Sub Total:</i>	185,179.95
				Total Amount:	1,106,761.11