

Summary

ADA:	18,220.95	Percentage:	2.80%	Amount Exceeded:	0.00
Expenditures:	239,026,693.42	Admin Cost:	6,716,458.00		

Details

55 OKLAHOMA	I001 PUTNAM CITY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	139	108	1,512.49
Consultant(Staff)		000	1000	231	108	93.78
Consultant(Staff)		000	1000	232	108	21.89
Consultant(Staff)		000	1000	251	108	113.81
Consultant(Staff)		000	1000	253	108	154.52
Consultant(Staff)		000	2132	110	110	56,742.30
Consultant(Staff)		000	2132	214	110	46.80
Consultant(Staff)		000	2132	217	110	62.40
Consultant(Staff)		000	2132	231	110	3,129.32
Consultant(Staff)		000	2132	232	110	731.84
Consultant(Staff)		000	2132	251	110	4,279.19
Consultant(Staff)		000	2132	253	110	5,807.40
Consultant(Staff)		000	2199	110	110	252,230.87
Consultant(Staff)		000	2199	192	110	842.49
Consultant(Staff)		000	2199	214	110	192.08
Consultant(Staff)		000	2199	217	110	214.64
Consultant(Staff)		000	2199	231	110	15,530.53
Consultant(Staff)		000	2199	232	110	3,632.24
Consultant(Staff)		000	2199	251	110	19,079.11
Consultant(Staff)		000	2199	253	110	25,892.83
Consultant(Staff)		000	2212	110	108	178,721.66
Consultant(Staff)		000	2212	214	108	118.08
Consultant(Staff)		000	2212	217	108	157.44
Consultant(Staff)		000	2212	231	108	9,502.07
Consultant(Staff)		000	2212	232	108	2,222.26
Consultant(Staff)		000	2212	251	108	13,472.92
Consultant(Staff)		000	2212	252	108	412.70
Consultant(Staff)		000	2212	253	108	18,284.49
Consultant(Staff)		000	2330	110	108	37,190.16
Consultant(Staff)		000	2330	114	108	1,766.23
Consultant(Staff)		000	2330	214	108	27.43
Consultant(Staff)		000	2330	217	108	36.56
Consultant(Staff)		000	2330	231	108	2,850.62
Consultant(Staff)		000	2330	232	108	666.71
Consultant(Staff)		000	2330	251	108	2,830.77
Consultant(Staff)		000	2330	252	108	244.77
Consultant(Staff)		000	2330	253	108	3,975.58
Consultant(Staff)		000	2490	110	110	104,844.00
Consultant(Staff)		000	2490	214	110	78.00
Consultant(Staff)		000	2490	217	110	62.40
Consultant(Staff)		000	2490	231	110	6,238.20
Consultant(Staff)		000	2490	232	110	1,458.97
Consultant(Staff)		000	2490	251	110	7,902.03
Consultant(Staff)		000	2490	253	110	10,724.20
Consultant(Staff)		331	2330	115	108	836.52
Consultant(Staff)		334	2132	115	110	7,306.80
Consultant(Staff)		334	2199	115	110	29,185.20
Consultant(Staff)		334	2212	115	108	21,836.40
Consultant(Staff)		334	2330	115	108	6,669.90
Consultant(Staff)		334	2490	115	110	7,264.80
Consultant(Staff)		421	2120	110	110	4,759.06
Consultant(Staff)		421	2120	214	110	3.24
Consultant(Staff)		421	2120	217	110	4.31
Consultant(Staff)		421	2120	231	110	260.71
Consultant(Staff)		421	2120	232	110	61.00
Consultant(Staff)		421	2120	251	110	358.78
Consultant(Staff)		421	2120	253	110	486.91
Consultant(Staff)		770	1000	139	108	7,306.26
Consultant(Staff)		770	1000	231	108	453.00
Consultant(Staff)		770	1000	232	108	105.89
Consultant(Staff)		770	1000	251	108	549.88
Consultant(Staff)		770	1000	253	108	746.35
Consultant(Staff)		770	2330	110	108	27,609.80

District:

2020-- OCAS -- Administrative Costs Details

Consultant(Staff)	770	2330	214	108	21.45
Consultant(Staff)	770	2330	217	108	28.60
Consultant(Staff)	770	2330	231	108	1,773.05
Consultant(Staff)	770	2330	232	108	414.75
Consultant(Staff)	770	2330	251	108	2,055.21
Consultant(Staff)	770	2330	253	108	2,655.37
Consultant(Staff)	786	2212	110	108	34,551.09
Consultant(Staff)	786	2212	214	108	22.32
Consultant(Staff)	786	2212	217	108	29.76
Consultant(Staff)	786	2212	231	108	1,915.50
Consultant(Staff)	786	2212	232	108	447.98
Consultant(Staff)	786	2212	251	108	2,604.57
Consultant(Staff)	786	2212	252	108	2,779.38
Consultant(Staff)	786	2212	253	108	3,534.83
Consultant(Staff)	786	2330	110	108	62,269.09
Consultant(Staff)	786	2330	214	108	40.82
Consultant(Staff)	786	2330	217	108	54.44
Consultant(Staff)	786	2330	231	108	3,470.71
Consultant(Staff)	786	2330	232	108	811.64
Consultant(Staff)	786	2330	251	108	4,694.13
Consultant(Staff)	786	2330	252	108	4,802.06
Consultant(Staff)	786	2330	253	108	6,370.54
				<i>Sub Total:</i>	<i>1,045,250.88</i>
Director, Coordinator, or Administrator	000	2199	120	513	53,484.00
Director, Coordinator, or Administrator	000	2199	224	513	31.20
Director, Coordinator, or Administrator	000	2199	227	513	62.40
Director, Coordinator, or Administrator	000	2199	241	513	2,861.61
Director, Coordinator, or Administrator	000	2199	242	513	669.27
Director, Coordinator, or Administrator	000	2199	261	513	4,032.72
Director, Coordinator, or Administrator	000	2199	263	513	5,472.97
Director, Coordinator, or Administrator	000	2313	120	301	82,440.59
Director, Coordinator, or Administrator	000	2313	224	301	78.00
Director, Coordinator, or Administrator	000	2313	227	301	62.40
Director, Coordinator, or Administrator	000	2313	241	301	5,145.08
Director, Coordinator, or Administrator	000	2313	242	301	1,203.33
Director, Coordinator, or Administrator	000	2313	261	301	6,215.89
Director, Coordinator, or Administrator	000	2313	263	301	8,435.72
Director, Coordinator, or Administrator	000	2330	241	513	141.12
Director, Coordinator, or Administrator	000	2330	242	513	33.00
Director, Coordinator, or Administrator	000	2340	110	101	903,755.03
Director, Coordinator, or Administrator	000	2340	114	101	18,926.46
Director, Coordinator, or Administrator	000	2340	115	101	12,680.72
Director, Coordinator, or Administrator	000	2340	214	101	985.40
Director, Coordinator, or Administrator	000	2340	217	101	535.60
Director, Coordinator, or Administrator	000	2340	231	101	56,099.00
Director, Coordinator, or Administrator	000	2340	232	101	13,119.95
Director, Coordinator, or Administrator	000	2340	251	101	68,139.15
Director, Coordinator, or Administrator	000	2340	253	101	92,474.44
Director, Coordinator, or Administrator	000	2410	110	101	83,311.00
Director, Coordinator, or Administrator	000	2410	110	303	856,768.31
Director, Coordinator, or Administrator	000	2410	114	303	5,617.71
Director, Coordinator, or Administrator	000	2410	214	101	78.00
Director, Coordinator, or Administrator	000	2410	214	303	751.36
Director, Coordinator, or Administrator	000	2410	217	101	62.40
Director, Coordinator, or Administrator	000	2410	217	303	1,001.84
Director, Coordinator, or Administrator	000	2410	231	101	5,062.52
Director, Coordinator, or Administrator	000	2410	231	303	52,480.14
Director, Coordinator, or Administrator	000	2410	232	101	1,183.96
Director, Coordinator, or Administrator	000	2410	232	303	12,273.69
Director, Coordinator, or Administrator	000	2410	251	101	6,281.28
Director, Coordinator, or Administrator	000	2410	251	303	64,619.85
Director, Coordinator, or Administrator	000	2410	253	101	8,524.56
Director, Coordinator, or Administrator	000	2410	253	303	87,698.35
Director, Coordinator, or Administrator	000	2511	120	109	44,462.00
Director, Coordinator, or Administrator	000	2511	120	301	82,440.41
Director, Coordinator, or Administrator	000	2511	120	601	1,004,894.94
Director, Coordinator, or Administrator	000	2511	124	601	3,892.51
Director, Coordinator, or Administrator	000	2511	150	601	500.48
Director, Coordinator, or Administrator	000	2511	180	601	64,043.53
Director, Coordinator, or Administrator	000	2511	193	601	4,202.26
Director, Coordinator, or Administrator	000	2511	224	109	31.20
Director, Coordinator, or Administrator	000	2511	224	301	78.00
Director, Coordinator, or Administrator	000	2511	224	601	1,124.94

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2511	227	109	62.40
Director, Coordinator, or Administrator	000	2511	227	301	62.40
Director, Coordinator, or Administrator	000	2511	227	601	2,269.20
Director, Coordinator, or Administrator	000	2511	241	109	2,222.36
Director, Coordinator, or Administrator	000	2511	241	301	5,150.87
Director, Coordinator, or Administrator	000	2511	241	601	64,139.80
Director, Coordinator, or Administrator	000	2511	242	109	519.75
Director, Coordinator, or Administrator	000	2511	242	301	1,204.58
Director, Coordinator, or Administrator	000	2511	242	601	15,000.59
Director, Coordinator, or Administrator	000	2511	261	109	3,353.61
Director, Coordinator, or Administrator	000	2511	261	301	6,215.72
Director, Coordinator, or Administrator	000	2511	261	601	20,574.70
Director, Coordinator, or Administrator	000	2511	263	109	4,551.36
Director, Coordinator, or Administrator	000	2511	263	301	8,435.64
Director, Coordinator, or Administrator	000	2511	263	601	57,925.67
Director, Coordinator, or Administrator	000	2530	120	513	47,010.00
Director, Coordinator, or Administrator	000	2530	224	513	31.20
Director, Coordinator, or Administrator	000	2530	227	513	62.40
Director, Coordinator, or Administrator	000	2530	241	513	2,835.27
Director, Coordinator, or Administrator	000	2530	242	513	663.08
Director, Coordinator, or Administrator	000	2580	120	109	62,133.00
Director, Coordinator, or Administrator	000	2580	224	109	31.20
Director, Coordinator, or Administrator	000	2580	227	109	62.40
Director, Coordinator, or Administrator	000	2580	241	109	3,993.37
Director, Coordinator, or Administrator	000	2580	242	109	933.90
Director, Coordinator, or Administrator	000	2620	120	513	278,450.66
Director, Coordinator, or Administrator	000	2620	224	513	261.30
Director, Coordinator, or Administrator	000	2620	227	513	358.80
Director, Coordinator, or Administrator	000	2620	241	513	16,849.73
Director, Coordinator, or Administrator	000	2620	242	513	3,940.66
Director, Coordinator, or Administrator	000	2620	261	513	12,268.41
Director, Coordinator, or Administrator	000	2620	263	513	20,301.10
Director, Coordinator, or Administrator	000	2720	120	109	143,698.00
Director, Coordinator, or Administrator	000	2720	120	513	193,966.75
Director, Coordinator, or Administrator	000	2720	224	109	108.25
Director, Coordinator, or Administrator	000	2720	224	513	146.10
Director, Coordinator, or Administrator	000	2720	227	109	123.01
Director, Coordinator, or Administrator	000	2720	227	513	292.02
Director, Coordinator, or Administrator	000	2720	231	109	4,908.73
Director, Coordinator, or Administrator	000	2720	232	109	1,147.99
Director, Coordinator, or Administrator	000	2720	241	109	3,991.49
Director, Coordinator, or Administrator	000	2720	241	513	12,132.55
Director, Coordinator, or Administrator	000	2720	242	109	933.51
Director, Coordinator, or Administrator	000	2720	242	513	2,837.47
Director, Coordinator, or Administrator	000	2720	261	109	6,571.17
Director, Coordinator, or Administrator	000	2720	263	109	14,297.57
Director, Coordinator, or Administrator	000	2720	263	513	6,843.28
Director, Coordinator, or Administrator	331	2410	115	303	557.68
Director, Coordinator, or Administrator	332	2313	125	301	1,138.20
Director, Coordinator, or Administrator	332	2330	125	513	2,276.28
Director, Coordinator, or Administrator	332	2511	125	301	1,138.08
Director, Coordinator, or Administrator	332	2511	125	601	25,039.08
Director, Coordinator, or Administrator	332	2580	125	109	2,276.28
Director, Coordinator, or Administrator	332	2620	125	513	2,276.28
Director, Coordinator, or Administrator	332	2720	125	513	2,276.28
Director, Coordinator, or Administrator	334	2340	115	101	49,622.98
Director, Coordinator, or Administrator	334	2410	115	101	7,306.80
Director, Coordinator, or Administrator	334	2410	115	303	112,576.50
Director, Coordinator, or Administrator	335	2199	125	513	7,264.80
Director, Coordinator, or Administrator	335	2313	125	301	3,632.40
Director, Coordinator, or Administrator	335	2511	125	109	7,264.80
Director, Coordinator, or Administrator	335	2511	125	301	3,632.40
Director, Coordinator, or Administrator	335	2511	125	601	185,224.50
Director, Coordinator, or Administrator	335	2530	125	513	7,264.80
Director, Coordinator, or Administrator	335	2620	125	513	33,286.50
Director, Coordinator, or Administrator	335	2720	125	109	14,529.60
Director, Coordinator, or Administrator	335	2720	125	513	27,869.40
Director, Coordinator, or Administrator	388	2410	110	303	1,444.57
Director, Coordinator, or Administrator	388	2410	214	303	1.34
Director, Coordinator, or Administrator	388	2410	217	303	1.76
Director, Coordinator, or Administrator	388	2410	231	303	89.28
Director, Coordinator, or Administrator	388	2410	232	303	20.86
Director, Coordinator, or Administrator	388	2410	251	303	108.98
Director, Coordinator, or Administrator	388	2410	253	303	147.86

Director, Coordinator, or Administrator	561	2330	120	513	50,640.00
Director, Coordinator, or Administrator	561	2330	224	513	31.20
Director, Coordinator, or Administrator	561	2330	227	513	62.40
Director, Coordinator, or Administrator	561	2330	241	513	3,044.36
Director, Coordinator, or Administrator	561	2330	242	513	712.00
				<i>Sub Total:</i>	5,315,101.56
Secretary/Clerk of the Board of Education	000	2312	120	614	3,930.00
Secretary/Clerk of the Board of Education	000	2312	193	614	5,620.00
Secretary/Clerk of the Board of Education	000	2312	224	614	6.37
Secretary/Clerk of the Board of Education	000	2312	227	614	12.64
Secretary/Clerk of the Board of Education	000	2312	241	614	560.10
Secretary/Clerk of the Board of Education	000	2312	242	614	131.03
Secretary/Clerk of the Board of Education	000	2312	261	614	423.72
Secretary/Clerk of the Board of Education	000	2312	263	614	949.19
				<i>Sub Total:</i>	11,633.05
Staff for the Board of Education	000	2318	331	000	44,000.00
Staff for the Board of Education	000	2319	310	000	700.00
				<i>Sub Total:</i>	44,700.00
Staff for the Superintendent	000	2321	120	690	41,751.08
Staff for the Superintendent	000	2321	180	690	4,495.00
Staff for the Superintendent	000	2321	224	690	31.20
Staff for the Superintendent	000	2321	227	690	62.40
Staff for the Superintendent	000	2321	241	690	1,957.74
Staff for the Superintendent	000	2321	242	690	457.89
Staff for the Superintendent	000	2321	263	690	4,402.29
Staff for the Superintendent	335	2321	125	690	7,264.80
				<i>Sub Total:</i>	60,422.40
Staff Relations and Negotiations Staff	000	2316	310	000	250.00
				<i>Sub Total:</i>	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	187,060.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	234.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	62.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,525.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,712.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	14,102.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	19,138.56
				<i>Sub Total:</i>	239,100.31
				Total Amount:	6,716,458.20