

**Summary**

<b>ADA:</b>	<b>5,337.34</b>	<b>Percentage:</b>	<b>3.44%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>58,811,646.53</b>	<b>Admin Cost:</b>	<b>2,025,402.00</b>		

**Details**

	I004 CHOCTAW-NICOMA PARK	Project	Function	Object	Job	Amount
55 OKLAHOMA						
Consultant(Staff)		000	1000	110	108	8,411.30
Consultant(Staff)		000	1000	116	108	113.38
Consultant(Staff)		000	1000	231	108	459.16
Consultant(Staff)		000	1000	232	108	107.38
Consultant(Staff)		000	1000	251	108	519.72
Consultant(Staff)		000	1000	253	108	859.22
Consultant(Staff)		000	1000	273	108	197.00
Consultant(Staff)		000	2212	192	108	3,000.00
Consultant(Staff)		000	2212	231	108	186.00
Consultant(Staff)		000	2212	232	108	43.50
Consultant(Staff)		000	2212	251	108	225.81
Consultant(Staff)		000	2212	253	108	306.45
Consultant(Staff)		000	2330	231	325	54.74
Consultant(Staff)		000	2330	232	325	12.80
Consultant(Staff)		000	2330	251	325	63.22
Consultant(Staff)		000	2330	273	110	17.55
Consultant(Staff)		000	2340	110	108	44,979.34
Consultant(Staff)		000	2340	116	108	567.10
Consultant(Staff)		000	2340	139	108	5,273.60
Consultant(Staff)		000	2340	196	108	850.00
Consultant(Staff)		000	2340	231	108	3,061.76
Consultant(Staff)		000	2340	232	108	716.00
Consultant(Staff)		000	2340	251	108	3,215.37
Consultant(Staff)		000	2340	253	108	5,133.37
Consultant(Staff)		000	2340	273	108	115.38
Consultant(Staff)		000	2490	110	110	83,883.30
Consultant(Staff)		000	2490	116	110	1,410.53
Consultant(Staff)		000	2490	170	110	2,506.47
Consultant(Staff)		000	2490	192	110	10,000.00
Consultant(Staff)		000	2490	196	110	3,230.00
Consultant(Staff)		000	2490	231	110	6,064.60
Consultant(Staff)		000	2490	232	110	1,418.38
Consultant(Staff)		000	2490	251	110	5,844.56
Consultant(Staff)		000	2490	253	110	9,846.23
Consultant(Staff)		000	2490	273	110	516.82
Consultant(Staff)		334	1000	213	108	7,264.80
Consultant(Staff)		334	2490	213	110	7,264.80
Consultant(Staff)		421	2330	170	325	1,000.00
Consultant(Staff)		421	2330	251	325	12.05
Consultant(Staff)		421	2330	252	325	82.80
Consultant(Staff)		421	2330	253	325	102.15
Consultant(Staff)		561	2330	110	110	3,000.00
Consultant(Staff)		561	2330	116	110	37.58
Consultant(Staff)		561	2330	231	110	186.71
Consultant(Staff)		561	2330	232	110	43.67
Consultant(Staff)		561	2330	251	110	188.25
Consultant(Staff)		561	2330	252	110	248.40
Consultant(Staff)		561	2330	253	110	306.38
					<i>Sub Total:</i>	<b>222,947.63</b>
Director, Coordinator, or Administrator		000	2230	120	109	64,999.99
Director, Coordinator, or Administrator		000	2230	196	109	1,020.00
Director, Coordinator, or Administrator		000	2230	231	109	55.51
Director, Coordinator, or Administrator		000	2230	232	109	12.96
Director, Coordinator, or Administrator		000	2230	241	109	3,539.91
Director, Coordinator, or Administrator		000	2230	242	109	827.94
Director, Coordinator, or Administrator		000	2230	261	109	4,892.50
Director, Coordinator, or Administrator		000	2230	263	109	6,639.82
Director, Coordinator, or Administrator		000	2230	283	109	375.51
Director, Coordinator, or Administrator		000	2313	110	301	18,221.08
Director, Coordinator, or Administrator		000	2313	116	301	131.93
Director, Coordinator, or Administrator		000	2313	196	301	170.00
Director, Coordinator, or Administrator		000	2313	231	301	1,109.50

District:

## 2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2313	232	301	259.48
Director, Coordinator, or Administrator	000	2313	251	301	1,239.55
Director, Coordinator, or Administrator	000	2313	253	301	1,861.30
Director, Coordinator, or Administrator	000	2330	273	101	58.51
Director, Coordinator, or Administrator	000	2511	110	107	97,357.25
Director, Coordinator, or Administrator	000	2511	116	107	659.60
Director, Coordinator, or Administrator	000	2511	120	601	86,227.06
Director, Coordinator, or Administrator	000	2511	196	107	850.00
Director, Coordinator, or Administrator	000	2511	231	107	5,938.27
Director, Coordinator, or Administrator	000	2511	232	107	1,388.78
Director, Coordinator, or Administrator	000	2511	241	601	5,536.76
Director, Coordinator, or Administrator	000	2511	242	601	1,294.90
Director, Coordinator, or Administrator	000	2511	251	107	6,668.36
Director, Coordinator, or Administrator	000	2511	253	107	9,945.08
Director, Coordinator, or Administrator	000	2511	261	601	6,490.21
Director, Coordinator, or Administrator	000	2511	263	601	8,808.14
Director, Coordinator, or Administrator	000	2511	273	107	669.29
Director, Coordinator, or Administrator	000	2511	283	601	498.10
Director, Coordinator, or Administrator	000	2620	120	109	70,875.41
Director, Coordinator, or Administrator	000	2620	192	109	5,000.00
Director, Coordinator, or Administrator	000	2620	196	109	1,020.00
Director, Coordinator, or Administrator	000	2620	231	109	375.22
Director, Coordinator, or Administrator	000	2620	232	109	87.76
Director, Coordinator, or Administrator	000	2620	241	109	3,874.78
Director, Coordinator, or Administrator	000	2620	242	109	906.25
Director, Coordinator, or Administrator	000	2620	251	109	376.32
Director, Coordinator, or Administrator	000	2620	253	109	510.72
Director, Coordinator, or Administrator	000	2620	261	109	5,334.71
Director, Coordinator, or Administrator	000	2620	263	109	7,239.95
Director, Coordinator, or Administrator	000	2620	273	109	9.63
Director, Coordinator, or Administrator	000	2620	283	109	409.43
Director, Coordinator, or Administrator	000	2720	120	109	60,930.00
Director, Coordinator, or Administrator	000	2720	196	109	1,020.00
Director, Coordinator, or Administrator	000	2720	231	109	64.93
Director, Coordinator, or Administrator	000	2720	232	109	15.23
Director, Coordinator, or Administrator	000	2720	241	109	3,880.55
Director, Coordinator, or Administrator	000	2720	242	109	907.51
Director, Coordinator, or Administrator	000	2720	261	109	4,586.16
Director, Coordinator, or Administrator	000	2720	263	109	6,224.04
Director, Coordinator, or Administrator	000	2720	283	109	365.13
Director, Coordinator, or Administrator	000	3120	120	109	59,871.23
Director, Coordinator, or Administrator	000	3120	120	513	204,481.83
Director, Coordinator, or Administrator	000	3120	124	513	4,993.42
Director, Coordinator, or Administrator	000	3120	143	513	5,725.00
Director, Coordinator, or Administrator	000	3120	150	513	538.20
Director, Coordinator, or Administrator	000	3120	180	513	400.00
Director, Coordinator, or Administrator	000	3120	196	109	1,020.00
Director, Coordinator, or Administrator	000	3120	231	109	53.68
Director, Coordinator, or Administrator	000	3120	232	109	12.58
Director, Coordinator, or Administrator	000	3120	241	109	3,795.89
Director, Coordinator, or Administrator	000	3120	241	513	13,320.93
Director, Coordinator, or Administrator	000	3120	242	109	887.71
Director, Coordinator, or Administrator	000	3120	242	513	3,115.38
Director, Coordinator, or Administrator	000	3120	261	109	4,519.26
Director, Coordinator, or Administrator	000	3120	261	513	15,444.68
Director, Coordinator, or Administrator	000	3120	263	109	6,133.27
Director, Coordinator, or Administrator	000	3120	263	513	20,960.95
Director, Coordinator, or Administrator	000	3120	283	109	362.94
Director, Coordinator, or Administrator	332	2720	125	109	2,276.28
Director, Coordinator, or Administrator	332	3120	125	109	2,276.28
Director, Coordinator, or Administrator	332	3120	125	513	6,828.84
Director, Coordinator, or Administrator	334	2511	213	107	7,264.80
Director, Coordinator, or Administrator	335	2230	223	109	7,264.80
Director, Coordinator, or Administrator	335	2511	223	601	7,264.80
Director, Coordinator, or Administrator	335	2620	223	109	7,264.80
Director, Coordinator, or Administrator	335	3120	223	513	39,529.50
Director, Coordinator, or Administrator	786	2330	110	101	9,871.23
Director, Coordinator, or Administrator	786	2330	116	101	128.77
Director, Coordinator, or Administrator	786	2330	231	101	643.35
Director, Coordinator, or Administrator	786	2330	232	101	155.80
Director, Coordinator, or Administrator	786	2330	251	101	768.61
Director, Coordinator, or Administrator	786	2330	252	101	829.28

Director, Coordinator, or Administrator	786	2330	253	101	1,081.95
				<i>Sub Total:</i>	<b>950,847.06</b>
Secretary/Clerk of the Board of Education	000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	62.04
Secretary/Clerk of the Board of Education	000	2312	242	614	14.52
Secretary/Clerk of the Board of Education	000	2312	261	614	75.25
Secretary/Clerk of the Board of Education	000	2312	263	614	102.13
Secretary/Clerk of the Board of Education	000	2312	283	614	5.76
				<i>Sub Total:</i>	<b>1,259.70</b>
Staff for the Board of Education	000	2318	331	000	9,365.00
				<i>Sub Total:</i>	<b>9,365.00</b>
Staff for the Superintendent	000	2321	120	690	133,680.51
Staff for the Superintendent	000	2321	241	690	8,447.59
Staff for the Superintendent	000	2321	242	690	1,975.62
Staff for the Superintendent	000	2321	261	690	10,062.05
Staff for the Superintendent	000	2321	263	690	13,655.65
Staff for the Superintendent	000	2321	283	690	917.43
Staff for the Superintendent	332	2321	125	690	9,105.12
				<i>Sub Total:</i>	<b>177,843.97</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	306,600.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	180,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	6,820.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	12,340.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	4,065.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	3,060.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	3,520.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	19,811.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,406.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	4,627.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,853.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	18,857.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,684.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	31,245.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	19,129.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	1,798.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,075.46
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	836.52
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	14,529.60
				<i>Sub Total:</i>	<b>663,138.38</b>
				<b>Total</b>	<b>2,025,401.74</b>
				<b>Amount:</b>	