

2020-- OCAS -- Adminstrative Costs Details

Summary

| | | | | | |
|----------------------|-----------------------|--------------------|---------------------|-------------------------|-------------|
| ADA: | 24,346.07 | Percentage: | 1.89% | Amount Exceeded: | 0.00 |
| Expenditures: | 303,230,468.52 | Admin Cost: | 5,757,135.00 | | |

Details

| 55 OKLAHOMA | I012 EDMOND | Project | Function | Object | Job | Amount |
|-------------------|-------------|---------|----------|--------|-----|------------|
| Consultant(Staff) | | 000 | 1000 | 110 | 108 | 5,850.75 |
| Consultant(Staff) | | 000 | 1000 | 231 | 108 | 352.42 |
| Consultant(Staff) | | 000 | 1000 | 232 | 108 | 82.42 |
| Consultant(Staff) | | 000 | 1000 | 251 | 108 | 440.92 |
| Consultant(Staff) | | 000 | 1000 | 253 | 108 | 598.40 |
| Consultant(Staff) | | 000 | 1000 | 273 | 108 | 10.73 |
| Consultant(Staff) | | 000 | 2199 | 170 | 110 | 150.00 |
| Consultant(Staff) | | 000 | 2199 | 192 | 110 | 79,208.35 |
| Consultant(Staff) | | 000 | 2199 | 231 | 110 | 4,683.95 |
| Consultant(Staff) | | 000 | 2199 | 232 | 110 | 1,096.16 |
| Consultant(Staff) | | 000 | 2199 | 251 | 110 | 5,985.63 |
| Consultant(Staff) | | 000 | 2199 | 253 | 110 | 8,123.91 |
| Consultant(Staff) | | 000 | 2199 | 273 | 110 | 145.57 |
| Consultant(Staff) | | 000 | 2212 | 110 | 108 | 560,748.36 |
| Consultant(Staff) | | 000 | 2212 | 116 | 108 | 8,141.88 |
| Consultant(Staff) | | 000 | 2212 | 170 | 108 | 13,064.00 |
| Consultant(Staff) | | 000 | 2212 | 192 | 110 | 13,596.00 |
| Consultant(Staff) | | 000 | 2212 | 214 | 108 | 423.36 |
| Consultant(Staff) | | 000 | 2212 | 215 | 108 | 749.76 |
| Consultant(Staff) | | 000 | 2212 | 231 | 108 | 33,952.60 |
| Consultant(Staff) | | 000 | 2212 | 231 | 110 | 819.76 |
| Consultant(Staff) | | 000 | 2212 | 232 | 108 | 7,940.58 |
| Consultant(Staff) | | 000 | 2212 | 232 | 110 | 191.70 |
| Consultant(Staff) | | 000 | 2212 | 251 | 108 | 32,536.12 |
| Consultant(Staff) | | 000 | 2212 | 251 | 110 | 1,025.33 |
| Consultant(Staff) | | 000 | 2212 | 253 | 108 | 60,240.89 |
| Consultant(Staff) | | 000 | 2212 | 253 | 110 | 1,391.46 |
| Consultant(Staff) | | 000 | 2212 | 273 | 108 | 1,132.90 |
| Consultant(Staff) | | 000 | 2212 | 273 | 110 | 45.74 |
| Consultant(Staff) | | 000 | 2213 | 110 | 108 | 61,119.80 |
| Consultant(Staff) | | 000 | 2213 | 116 | 108 | 516.04 |
| Consultant(Staff) | | 000 | 2213 | 170 | 108 | 3,021.00 |
| Consultant(Staff) | | 000 | 2213 | 214 | 108 | 36.96 |
| Consultant(Staff) | | 000 | 2213 | 215 | 108 | 65.45 |
| Consultant(Staff) | | 000 | 2213 | 231 | 108 | 3,695.54 |
| Consultant(Staff) | | 000 | 2213 | 232 | 108 | 864.27 |
| Consultant(Staff) | | 000 | 2213 | 251 | 108 | 4,200.23 |
| Consultant(Staff) | | 000 | 2213 | 253 | 108 | 6,400.61 |
| Consultant(Staff) | | 000 | 2213 | 273 | 108 | 118.58 |
| Consultant(Staff) | | 000 | 2213 | 273 | 110 | 1.62 |
| Consultant(Staff) | | 000 | 2240 | 110 | 108 | 111,301.87 |
| Consultant(Staff) | | 000 | 2240 | 116 | 108 | 1,410.48 |
| Consultant(Staff) | | 000 | 2240 | 171 | 108 | 350.00 |
| Consultant(Staff) | | 000 | 2240 | 214 | 108 | 40.32 |
| Consultant(Staff) | | 000 | 2240 | 215 | 108 | 71.40 |
| Consultant(Staff) | | 000 | 2240 | 231 | 108 | 6,994.91 |
| Consultant(Staff) | | 000 | 2240 | 232 | 108 | 1,635.92 |
| Consultant(Staff) | | 000 | 2240 | 251 | 108 | 6,975.49 |
| Consultant(Staff) | | 000 | 2240 | 253 | 108 | 11,380.93 |
| Consultant(Staff) | | 000 | 2240 | 273 | 108 | 208.96 |
| Consultant(Staff) | | 000 | 2330 | 110 | 108 | .05 |
| Consultant(Staff) | | 000 | 2330 | 171 | 108 | 61.25 |
| Consultant(Staff) | | 000 | 2330 | 231 | 108 | 3.80 |
| Consultant(Staff) | | 000 | 2330 | 232 | 108 | .89 |
| Consultant(Staff) | | 000 | 2330 | 273 | 108 | 125.82 |
| Consultant(Staff) | | 000 | 2330 | 273 | 110 | 84.23 |
| Consultant(Staff) | | 000 | 2340 | 110 | 108 | 22,575.11 |
| Consultant(Staff) | | 000 | 2340 | 110 | 110 | 178,513.12 |
| Consultant(Staff) | | 000 | 2340 | 116 | 108 | 271.92 |
| Consultant(Staff) | | 000 | 2340 | 116 | 110 | 1,920.49 |
| Consultant(Staff) | | 000 | 2340 | 133 | 110 | 10,537.36 |
| Consultant(Staff) | | 000 | 2340 | 170 | 110 | 600.00 |
| Consultant(Staff) | | 000 | 2340 | 171 | 110 | 369.67 |

| | | | | | |
|-------------------|-----|------|-----|-----|------------|
| Consultant(Staff) | 000 | 2340 | 214 | 108 | 10.08 |
| Consultant(Staff) | 000 | 2340 | 214 | 110 | 80.64 |
| Consultant(Staff) | 000 | 2340 | 215 | 108 | 17.88 |
| Consultant(Staff) | 000 | 2340 | 215 | 110 | 142.80 |
| Consultant(Staff) | 000 | 2340 | 231 | 108 | 1,226.41 |
| Consultant(Staff) | 000 | 2340 | 231 | 110 | 10,560.95 |
| Consultant(Staff) | 000 | 2340 | 232 | 108 | 286.81 |
| Consultant(Staff) | 000 | 2340 | 232 | 110 | 2,469.91 |
| Consultant(Staff) | 000 | 2340 | 251 | 108 | 1,429.34 |
| Consultant(Staff) | 000 | 2340 | 251 | 110 | 11,532.82 |
| Consultant(Staff) | 000 | 2340 | 253 | 108 | 2,308.92 |
| Consultant(Staff) | 000 | 2340 | 253 | 110 | 19,996.66 |
| Consultant(Staff) | 000 | 2340 | 273 | 108 | 41.90 |
| Consultant(Staff) | 000 | 2340 | 273 | 110 | 364.62 |
| Consultant(Staff) | 000 | 2490 | 110 | 110 | 317,222.73 |
| Consultant(Staff) | 000 | 2490 | 116 | 110 | 4,047.38 |
| Consultant(Staff) | 000 | 2490 | 170 | 110 | 36,045.00 |
| Consultant(Staff) | 000 | 2490 | 171 | 110 | 262.50 |
| Consultant(Staff) | 000 | 2490 | 214 | 110 | 161.28 |
| Consultant(Staff) | 000 | 2490 | 215 | 110 | 285.60 |
| Consultant(Staff) | 000 | 2490 | 231 | 110 | 20,892.39 |
| Consultant(Staff) | 000 | 2490 | 232 | 110 | 4,886.15 |
| Consultant(Staff) | 000 | 2490 | 251 | 110 | 22,576.35 |
| Consultant(Staff) | 000 | 2490 | 253 | 110 | 36,131.99 |
| Consultant(Staff) | 000 | 2490 | 273 | 110 | 656.98 |
| Consultant(Staff) | 000 | 2720 | 110 | 110 | 274,394.16 |
| Consultant(Staff) | 000 | 2720 | 116 | 110 | 3,343.06 |
| Consultant(Staff) | 000 | 2720 | 170 | 110 | 600.00 |
| Consultant(Staff) | 000 | 2720 | 181 | 110 | 271.25 |
| Consultant(Staff) | 000 | 2720 | 214 | 110 | 114.24 |
| Consultant(Staff) | 000 | 2720 | 215 | 110 | 202.30 |
| Consultant(Staff) | 000 | 2720 | 231 | 110 | 16,220.81 |
| Consultant(Staff) | 000 | 2720 | 232 | 110 | 3,793.53 |
| Consultant(Staff) | 000 | 2720 | 241 | 110 | 16.82 |
| Consultant(Staff) | 000 | 2720 | 242 | 110 | 3.94 |
| Consultant(Staff) | 000 | 2720 | 251 | 110 | 17,334.14 |
| Consultant(Staff) | 000 | 2720 | 253 | 110 | 28,061.90 |
| Consultant(Staff) | 000 | 2720 | 273 | 110 | 511.75 |
| Consultant(Staff) | 000 | 2720 | 283 | 110 | .50 |
| Consultant(Staff) | 331 | 2212 | 115 | 108 | 1,831.36 |
| Consultant(Staff) | 331 | 2212 | 231 | 108 | 107.79 |
| Consultant(Staff) | 331 | 2212 | 232 | 108 | 25.23 |
| Consultant(Staff) | 331 | 2240 | 115 | 108 | 520.92 |
| Consultant(Staff) | 331 | 2240 | 231 | 108 | 32.70 |
| Consultant(Staff) | 331 | 2240 | 232 | 108 | 7.62 |
| Consultant(Staff) | 331 | 2330 | 115 | 110 | 272.00 |
| Consultant(Staff) | 331 | 2330 | 231 | 110 | 16.60 |
| Consultant(Staff) | 331 | 2330 | 232 | 110 | 3.88 |
| Consultant(Staff) | 331 | 2340 | 115 | 110 | 952.44 |
| Consultant(Staff) | 331 | 2340 | 231 | 110 | 58.48 |
| Consultant(Staff) | 331 | 2340 | 232 | 110 | 13.68 |
| Consultant(Staff) | 334 | 2199 | 213 | 110 | 8,224.71 |
| Consultant(Staff) | 334 | 2212 | 213 | 108 | 76,625.62 |
| Consultant(Staff) | 334 | 2212 | 213 | 110 | 2,292.67 |
| Consultant(Staff) | 334 | 2213 | 213 | 108 | 6,309.50 |
| Consultant(Staff) | 334 | 2240 | 213 | 108 | 6,743.88 |
| Consultant(Staff) | 334 | 2330 | 213 | 108 | 5,448.64 |
| Consultant(Staff) | 334 | 2330 | 213 | 110 | 7,034.80 |
| Consultant(Staff) | 334 | 2340 | 213 | 108 | 1,816.16 |
| Consultant(Staff) | 334 | 2340 | 213 | 110 | 13,577.16 |
| Consultant(Staff) | 334 | 2490 | 213 | 110 | 29,059.20 |
| Consultant(Staff) | 334 | 2720 | 213 | 110 | 21,794.40 |
| Consultant(Staff) | 456 | 2212 | 110 | 108 | 30,460.56 |
| Consultant(Staff) | 456 | 2212 | 214 | 108 | 20.16 |
| Consultant(Staff) | 456 | 2212 | 215 | 108 | 35.64 |
| Consultant(Staff) | 456 | 2212 | 231 | 108 | 1,822.08 |
| Consultant(Staff) | 456 | 2212 | 232 | 108 | 426.16 |
| Consultant(Staff) | 456 | 2212 | 253 | 108 | 5,035.20 |
| Consultant(Staff) | 511 | 2330 | 110 | 108 | 67,725.22 |
| Consultant(Staff) | 511 | 2330 | 116 | 108 | 815.88 |
| Consultant(Staff) | 511 | 2330 | 214 | 108 | 30.24 |
| Consultant(Staff) | 511 | 2330 | 215 | 108 | 53.52 |
| Consultant(Staff) | 511 | 2330 | 231 | 108 | 3,679.32 |
| Consultant(Staff) | 511 | 2330 | 232 | 108 | 860.51 |

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2020-- OCAS -- Administrative Costs Details

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|---|-----|------|-----|-------------------|---------------------|
| Consultant(Staff) | 511 | 2330 | 251 | 108 | 4,288.07 |
| Consultant(Staff) | 511 | 2330 | 252 | 108 | 5,221.20 |
| Consultant(Staff) | 511 | 2330 | 253 | 108 | 6,926.76 |
| Consultant(Staff) | 552 | 2212 | 110 | 110 | 11,236.14 |
| Consultant(Staff) | 552 | 2212 | 116 | 110 | 113.43 |
| Consultant(Staff) | 552 | 2212 | 214 | 110 | 3.36 |
| Consultant(Staff) | 552 | 2212 | 215 | 110 | 5.95 |
| Consultant(Staff) | 552 | 2212 | 231 | 110 | 698.78 |
| Consultant(Staff) | 552 | 2212 | 232 | 110 | 163.42 |
| Consultant(Staff) | 552 | 2212 | 251 | 110 | 733.01 |
| Consultant(Staff) | 552 | 2212 | 252 | 110 | 865.90 |
| Consultant(Staff) | 552 | 2212 | 253 | 110 | 1,148.73 |
| Consultant(Staff) | 561 | 2213 | 170 | 110 | 885.90 |
| Consultant(Staff) | 561 | 2213 | 231 | 110 | 293.17 |
| Consultant(Staff) | 561 | 2330 | 110 | 110 | 45,377.36 |
| Consultant(Staff) | 561 | 2330 | 116 | 110 | 278.76 |
| Consultant(Staff) | 561 | 2330 | 214 | 110 | 40.32 |
| Consultant(Staff) | 561 | 2330 | 215 | 110 | 71.40 |
| Consultant(Staff) | 561 | 2330 | 231 | 110 | 2,766.65 |
| Consultant(Staff) | 561 | 2330 | 232 | 110 | 647.04 |
| Consultant(Staff) | 561 | 2330 | 251 | 110 | 3,145.20 |
| Consultant(Staff) | 561 | 2330 | 252 | 110 | 3,502.69 |
| Consultant(Staff) | 561 | 2330 | 253 | 110 | 4,646.77 |
| Consultant(Staff) | 788 | 2212 | 170 | 108 | 2,000.00 |
| Consultant(Staff) | 788 | 2212 | 231 | 108 | 123.79 |
| Consultant(Staff) | 788 | 2212 | 232 | 108 | 28.96 |
| Consultant(Staff) | 788 | 2212 | 251 | 108 | 150.78 |
| Consultant(Staff) | 788 | 2212 | 252 | 108 | 154.00 |
| Consultant(Staff) | 788 | 2212 | 253 | 108 | 204.63 |
| | | | | <i>Sub Total:</i> | 2,506,166.33 |
| Director, Coordinator, or Administrator | 000 | 2199 | 149 | 513 | 380.00 |
| Director, Coordinator, or Administrator | 000 | 2199 | 241 | 513 | 22.80 |
| Director, Coordinator, or Administrator | 000 | 2199 | 242 | 513 | 5.33 |
| Director, Coordinator, or Administrator | 000 | 2199 | 261 | 513 | 28.65 |
| Director, Coordinator, or Administrator | 000 | 2199 | 263 | 513 | 38.90 |
| Director, Coordinator, or Administrator | 000 | 2199 | 283 | 513 | 6.72 |
| Director, Coordinator, or Administrator | 000 | 2313 | 120 | 301 | 58,994.86 |
| Director, Coordinator, or Administrator | 000 | 2313 | 181 | 301 | 91.88 |
| Director, Coordinator, or Administrator | 000 | 2313 | 224 | 301 | 20.16 |
| Director, Coordinator, or Administrator | 000 | 2313 | 225 | 301 | 35.64 |
| Director, Coordinator, or Administrator | 000 | 2313 | 241 | 301 | 3,565.44 |
| Director, Coordinator, or Administrator | 000 | 2313 | 242 | 301 | 833.88 |
| Director, Coordinator, or Administrator | 000 | 2313 | 261 | 301 | 4,444.67 |
| Director, Coordinator, or Administrator | 000 | 2313 | 263 | 301 | 6,032.05 |
| Director, Coordinator, or Administrator | 000 | 2313 | 273 | 301 | .32 |
| Director, Coordinator, or Administrator | 000 | 2313 | 283 | 301 | 109.21 |
| Director, Coordinator, or Administrator | 000 | 2330 | 273 | 101 | 127.08 |
| Director, Coordinator, or Administrator | 000 | 2340 | 110 | 109 | 109,124.99 |
| Director, Coordinator, or Administrator | 000 | 2340 | 116 | 109 | 848.64 |
| Director, Coordinator, or Administrator | 000 | 2340 | 214 | 109 | 40.32 |
| Director, Coordinator, or Administrator | 000 | 2340 | 215 | 109 | 71.40 |
| Director, Coordinator, or Administrator | 000 | 2340 | 231 | 109 | 6,515.62 |
| Director, Coordinator, or Administrator | 000 | 2340 | 232 | 109 | 1,523.82 |
| Director, Coordinator, or Administrator | 000 | 2340 | 251 | 109 | 7,373.51 |
| Director, Coordinator, or Administrator | 000 | 2340 | 253 | 109 | 11,158.56 |
| Director, Coordinator, or Administrator | 000 | 2340 | 273 | 109 | 202.33 |
| Director, Coordinator, or Administrator | 000 | 2511 | 120 | 107 | 58,994.85 |
| Director, Coordinator, or Administrator | 000 | 2511 | 120 | 109 | 100,297.39 |
| Director, Coordinator, or Administrator | 000 | 2511 | 120 | 301 | 96,812.00 |
| Director, Coordinator, or Administrator | 000 | 2511 | 120 | 513 | 105,392.86 |
| Director, Coordinator, or Administrator | 000 | 2511 | 120 | 601 | 271,506.33 |
| Director, Coordinator, or Administrator | 000 | 2511 | 125 | 107 | 906.83 |
| Director, Coordinator, or Administrator | 000 | 2511 | 125 | 109 | 325.26 |
| Director, Coordinator, or Administrator | 000 | 2511 | 125 | 513 | 1,410.53 |
| Director, Coordinator, or Administrator | 000 | 2511 | 149 | 601 | 250.35 |
| Director, Coordinator, or Administrator | 000 | 2511 | 150 | 601 | 253.42 |
| Director, Coordinator, or Administrator | 000 | 2511 | 180 | 107 | 550.00 |
| Director, Coordinator, or Administrator | 000 | 2511 | 181 | 109 | 100.56 |
| Director, Coordinator, or Administrator | 000 | 2511 | 181 | 513 | 297.50 |
| Director, Coordinator, or Administrator | 000 | 2511 | 224 | 107 | 20.16 |
| Director, Coordinator, or Administrator | 000 | 2511 | 224 | 109 | 40.32 |
| Director, Coordinator, or Administrator | 000 | 2511 | 224 | 301 | 80.64 |
| Director, Coordinator, or Administrator | 000 | 2511 | 224 | 513 | 40.32 |

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|---|-----|------|-----|-----|------------|
| Director, Coordinator, or Administrator | 000 | 2511 | 224 | 601 | 480.48 |
| Director, Coordinator, or Administrator | 000 | 2511 | 225 | 107 | 35.76 |
| Director, Coordinator, or Administrator | 000 | 2511 | 225 | 109 | 71.40 |
| Director, Coordinator, or Administrator | 000 | 2511 | 225 | 301 | 142.80 |
| Director, Coordinator, or Administrator | 000 | 2511 | 225 | 513 | 71.40 |
| Director, Coordinator, or Administrator | 000 | 2511 | 225 | 601 | 850.85 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 107 | 3,614.47 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 109 | 5,642.15 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 301 | 5,931.21 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 513 | 6,491.06 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 601 | 15,908.23 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 107 | 845.34 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 109 | 1,319.53 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 301 | 1,387.19 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 513 | 1,518.08 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 601 | 3,720.53 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 107 | 4,512.96 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 109 | 7,582.17 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 301 | 7,303.76 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 513 | 8,047.39 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 601 | 20,547.41 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 107 | 6,124.68 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 109 | 10,290.08 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 301 | 9,912.22 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 513 | 10,921.45 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 601 | 27,885.94 |
| Director, Coordinator, or Administrator | 000 | 2511 | 273 | 107 | .32 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 107 | 111.71 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 109 | 184.72 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 301 | 186.46 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 513 | 1,895.47 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 601 | 5,343.99 |
| Director, Coordinator, or Administrator | 000 | 2530 | 120 | 513 | 58,033.00 |
| Director, Coordinator, or Administrator | 000 | 2530 | 224 | 513 | 40.32 |
| Director, Coordinator, or Administrator | 000 | 2530 | 225 | 513 | 71.40 |
| Director, Coordinator, or Administrator | 000 | 2530 | 241 | 513 | 3,532.61 |
| Director, Coordinator, or Administrator | 000 | 2530 | 242 | 513 | 826.16 |
| Director, Coordinator, or Administrator | 000 | 2530 | 261 | 513 | 4,376.51 |
| Director, Coordinator, or Administrator | 000 | 2530 | 263 | 513 | 5,939.50 |
| Director, Coordinator, or Administrator | 000 | 2530 | 283 | 513 | 1,033.26 |
| Director, Coordinator, or Administrator | 000 | 2580 | 120 | 332 | 209,051.17 |
| Director, Coordinator, or Administrator | 000 | 2580 | 180 | 332 | 2,000.00 |
| Director, Coordinator, or Administrator | 000 | 2580 | 181 | 332 | 357.99 |
| Director, Coordinator, or Administrator | 000 | 2580 | 224 | 332 | 114.24 |
| Director, Coordinator, or Administrator | 000 | 2580 | 225 | 332 | 202.30 |
| Director, Coordinator, or Administrator | 000 | 2580 | 241 | 332 | 12,626.82 |
| Director, Coordinator, or Administrator | 000 | 2580 | 242 | 332 | 2,953.06 |
| Director, Coordinator, or Administrator | 000 | 2580 | 261 | 332 | 15,709.25 |
| Director, Coordinator, or Administrator | 000 | 2580 | 263 | 332 | 21,319.60 |
| Director, Coordinator, or Administrator | 000 | 2580 | 283 | 332 | 390.81 |
| Director, Coordinator, or Administrator | 000 | 2620 | 120 | 513 | 338,037.59 |
| Director, Coordinator, or Administrator | 000 | 2620 | 125 | 513 | 45.09 |
| Director, Coordinator, or Administrator | 000 | 2620 | 170 | 109 | 600.00 |
| Director, Coordinator, or Administrator | 000 | 2620 | 180 | 513 | 1,450.00 |
| Director, Coordinator, or Administrator | 000 | 2620 | 181 | 513 | 450.63 |
| Director, Coordinator, or Administrator | 000 | 2620 | 223 | 513 | 346.98 |
| Director, Coordinator, or Administrator | 000 | 2620 | 224 | 513 | 181.44 |
| Director, Coordinator, or Administrator | 000 | 2620 | 225 | 513 | 321.30 |
| Director, Coordinator, or Administrator | 000 | 2620 | 241 | 513 | 20,587.43 |
| Director, Coordinator, or Administrator | 000 | 2620 | 242 | 513 | 4,814.82 |
| Director, Coordinator, or Administrator | 000 | 2620 | 261 | 513 | 24,329.43 |
| Director, Coordinator, or Administrator | 000 | 2620 | 263 | 513 | 33,018.47 |
| Director, Coordinator, or Administrator | 000 | 2620 | 273 | 109 | 1.10 |
| Director, Coordinator, or Administrator | 000 | 2620 | 283 | 513 | 6,105.64 |
| Director, Coordinator, or Administrator | 000 | 2720 | 120 | 513 | 116,605.98 |
| Director, Coordinator, or Administrator | 000 | 2720 | 180 | 513 | 300.00 |
| Director, Coordinator, or Administrator | 000 | 2720 | 181 | 513 | 105.00 |
| Director, Coordinator, or Administrator | 000 | 2720 | 224 | 513 | 80.64 |
| Director, Coordinator, or Administrator | 000 | 2720 | 225 | 513 | 142.80 |
| Director, Coordinator, or Administrator | 000 | 2720 | 241 | 513 | 7,181.16 |
| Director, Coordinator, or Administrator | 000 | 2720 | 242 | 513 | 1,679.53 |
| Director, Coordinator, or Administrator | 000 | 2720 | 261 | 513 | 8,793.59 |
| Director, Coordinator, or Administrator | 000 | 2720 | 263 | 513 | 11,934.22 |
| Director, Coordinator, or Administrator | 000 | 2720 | 283 | 513 | 2,113.74 |

District:

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| | | | | | |
|---|-----|------|-----|-----|------------|
| Director, Coordinator, or Administrator | 000 | 2740 | 180 | 513 | 300.00 |
| Director, Coordinator, or Administrator | 000 | 2740 | 241 | 513 | 6.06 |
| Director, Coordinator, or Administrator | 000 | 2740 | 242 | 513 | 1.42 |
| Director, Coordinator, or Administrator | 000 | 2740 | 283 | 513 | 5.31 |
| Director, Coordinator, or Administrator | 000 | 3120 | 120 | 109 | 100,556.63 |
| Director, Coordinator, or Administrator | 000 | 3120 | 125 | 109 | 1,278.23 |
| Director, Coordinator, or Administrator | 000 | 3120 | 180 | 109 | 600.00 |
| Director, Coordinator, or Administrator | 000 | 3120 | 181 | 109 | 343.42 |
| Director, Coordinator, or Administrator | 000 | 3120 | 224 | 109 | 40.32 |
| Director, Coordinator, or Administrator | 000 | 3120 | 225 | 109 | 71.40 |
| Director, Coordinator, or Administrator | 000 | 3120 | 241 | 109 | 6,185.25 |
| Director, Coordinator, or Administrator | 000 | 3120 | 242 | 109 | 1,446.55 |
| Director, Coordinator, or Administrator | 000 | 3120 | 261 | 109 | 7,673.46 |
| Director, Coordinator, or Administrator | 000 | 3120 | 263 | 109 | 10,413.93 |
| Director, Coordinator, or Administrator | 000 | 3120 | 273 | 109 | .64 |
| Director, Coordinator, or Administrator | 000 | 3120 | 283 | 109 | 189.03 |
| Director, Coordinator, or Administrator | 000 | 3300 | 120 | 513 | 7,498.33 |
| Director, Coordinator, or Administrator | 000 | 3300 | 241 | 513 | 464.90 |
| Director, Coordinator, or Administrator | 000 | 3300 | 242 | 513 | 108.74 |
| Director, Coordinator, or Administrator | 000 | 3300 | 261 | 513 | 564.40 |
| Director, Coordinator, or Administrator | 000 | 3300 | 263 | 513 | 765.96 |
| Director, Coordinator, or Administrator | 000 | 3300 | 283 | 513 | 132.71 |
| Director, Coordinator, or Administrator | 331 | 2330 | 115 | 101 | 836.52 |
| Director, Coordinator, or Administrator | 331 | 2330 | 231 | 101 | 51.20 |
| Director, Coordinator, or Administrator | 331 | 2330 | 232 | 101 | 11.96 |
| Director, Coordinator, or Administrator | 332 | 2313 | 125 | 301 | 455.76 |
| Director, Coordinator, or Administrator | 332 | 2313 | 241 | 301 | 27.00 |
| Director, Coordinator, or Administrator | 332 | 2313 | 242 | 301 | 6.30 |
| Director, Coordinator, or Administrator | 332 | 2511 | 125 | 107 | 455.76 |
| Director, Coordinator, or Administrator | 332 | 2511 | 125 | 301 | 2,276.28 |
| Director, Coordinator, or Administrator | 332 | 2511 | 125 | 601 | 12,687.74 |
| Director, Coordinator, or Administrator | 332 | 2511 | 241 | 107 | 27.00 |
| Director, Coordinator, or Administrator | 332 | 2511 | 241 | 301 | 137.87 |
| Director, Coordinator, or Administrator | 332 | 2511 | 241 | 601 | 771.14 |
| Director, Coordinator, or Administrator | 332 | 2511 | 242 | 107 | 6.30 |
| Director, Coordinator, or Administrator | 332 | 2511 | 242 | 301 | 32.26 |
| Director, Coordinator, or Administrator | 332 | 2511 | 242 | 601 | 180.22 |
| Director, Coordinator, or Administrator | 332 | 2580 | 125 | 332 | 1,238.54 |
| Director, Coordinator, or Administrator | 332 | 2580 | 241 | 332 | 76.80 |
| Director, Coordinator, or Administrator | 332 | 2580 | 242 | 332 | 17.98 |
| Director, Coordinator, or Administrator | 332 | 2620 | 125 | 513 | 4,111.80 |
| Director, Coordinator, or Administrator | 332 | 2620 | 241 | 513 | 252.19 |
| Director, Coordinator, or Administrator | 332 | 2620 | 242 | 513 | 58.95 |
| Director, Coordinator, or Administrator | 332 | 2720 | 125 | 513 | 2,422.80 |
| Director, Coordinator, or Administrator | 332 | 2720 | 241 | 513 | 150.12 |
| Director, Coordinator, or Administrator | 332 | 2720 | 242 | 513 | 35.10 |
| Director, Coordinator, or Administrator | 332 | 3120 | 125 | 109 | 294.96 |
| Director, Coordinator, or Administrator | 332 | 3120 | 241 | 109 | 17.85 |
| Director, Coordinator, or Administrator | 332 | 3120 | 242 | 109 | 4.17 |
| Director, Coordinator, or Administrator | 334 | 2340 | 213 | 109 | 7,264.80 |
| Director, Coordinator, or Administrator | 334 | 2580 | 213 | 332 | 3,076.20 |
| Director, Coordinator, or Administrator | 335 | 2199 | 223 | 513 | 9.11 |
| Director, Coordinator, or Administrator | 335 | 2313 | 223 | 301 | 3,152.40 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 107 | 3,200.88 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 109 | 7,264.80 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 301 | 7,264.80 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 513 | 7,264.80 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 601 | 51,664.48 |
| Director, Coordinator, or Administrator | 335 | 2530 | 223 | 513 | 7,264.80 |
| Director, Coordinator, or Administrator | 335 | 2580 | 223 | 332 | 15,719.40 |
| Director, Coordinator, or Administrator | 335 | 2620 | 223 | 513 | 23,528.28 |
| Director, Coordinator, or Administrator | 335 | 2720 | 223 | 513 | 7,118.28 |
| Director, Coordinator, or Administrator | 335 | 3120 | 223 | 109 | 6,969.84 |
| Director, Coordinator, or Administrator | 561 | 2330 | 110 | 101 | 67,265.87 |
| Director, Coordinator, or Administrator | 561 | 2330 | 116 | 101 | 975.60 |
| Director, Coordinator, or Administrator | 561 | 2330 | 214 | 101 | 33.48 |
| Director, Coordinator, or Administrator | 561 | 2330 | 215 | 101 | 59.28 |
| Director, Coordinator, or Administrator | 561 | 2330 | 231 | 101 | 4,117.30 |
| Director, Coordinator, or Administrator | 561 | 2330 | 232 | 101 | 962.90 |
| Director, Coordinator, or Administrator | 561 | 2330 | 251 | 101 | 4,094.41 |
| Director, Coordinator, or Administrator | 561 | 2330 | 252 | 101 | 5,186.53 |
| Director, Coordinator, or Administrator | 561 | 2330 | 253 | 101 | 6,880.79 |
| Director, Coordinator, or Administrator | 788 | 2511 | 181 | 301 | 99.53 |
| Director, Coordinator, or Administrator | 788 | 2511 | 181 | 601 | 928.94 |

District:

2020-- OCAS -- Administrative Costs Details

| | | | | | |
|--|-----|------|-----|----------------------|---------------------|
| Director, Coordinator, or Administrator | 788 | 2511 | 241 | 301 | 6.17 |
| Director, Coordinator, or Administrator | 788 | 2511 | 241 | 601 | 57.61 |
| Director, Coordinator, or Administrator | 788 | 2511 | 242 | 301 | 1.44 |
| Director, Coordinator, or Administrator | 788 | 2511 | 242 | 601 | 13.47 |
| | | | | <i>Sub Total:</i> | 2,342,299.34 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 120 | 614 | 31,946.07 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 149 | 614 | 2,378.07 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 223 | 614 | 265.38 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 224 | 614 | 13.08 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 225 | 614 | 35.76 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 241 | 614 | 2,079.67 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 242 | 614 | 486.37 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 261 | 614 | 2,607.99 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 263 | 614 | 3,539.42 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 283 | 614 | 637.94 |
| Secretary/Clerk of the Board of Education | 335 | 2312 | 223 | 614 | 3,637.45 |
| Secretary/Clerk of the Board of Education | 788 | 2312 | 150 | 614 | 27,410.77 |
| Secretary/Clerk of the Board of Education | 788 | 2312 | 181 | 614 | 107.91 |
| Secretary/Clerk of the Board of Education | 788 | 2312 | 241 | 614 | 8,806.33 |
| Secretary/Clerk of the Board of Education | 788 | 2312 | 242 | 614 | 1.56 |
| | | | | <i>Sub Total:</i> | 83,953.77 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 28,000.00 |
| | | | | <i>Sub Total:</i> | 28,000.00 |
| Staff for the Superintendent | 000 | 2321 | 120 | 690 | 31,946.08 |
| Staff for the Superintendent | 000 | 2321 | 125 | 690 | 163.20 |
| Staff for the Superintendent | 000 | 2321 | 181 | 690 | 107.92 |
| Staff for the Superintendent | 000 | 2321 | 223 | 690 | 265.38 |
| Staff for the Superintendent | 000 | 2321 | 224 | 690 | 13.08 |
| Staff for the Superintendent | 000 | 2321 | 225 | 690 | 35.64 |
| Staff for the Superintendent | 000 | 2321 | 241 | 690 | 1,952.00 |
| Staff for the Superintendent | 000 | 2321 | 242 | 690 | 456.53 |
| Staff for the Superintendent | 000 | 2321 | 261 | 690 | 2,427.41 |
| Staff for the Superintendent | 000 | 2321 | 263 | 690 | 3,294.31 |
| Staff for the Superintendent | 000 | 2321 | 283 | 690 | 595.45 |
| Staff for the Superintendent | 335 | 2321 | 223 | 690 | 3,627.35 |
| | | | | <i>Sub Total:</i> | 44,884.35 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 106 | 384,401.99 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 181,435.25 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 106 | 4,551.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 1,410.48 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 170 | 106 | 1,800.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 171 | 106 | 275.63 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 196 | 115 | 600.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 198 | 106 | 8,921.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115 | 7,264.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 106 | 141.12 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 115 | 40.32 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 215 | 106 | 232.05 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 215 | 115 | 71.40 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 106 | 23,812.18 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 8,452.18 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 106 | 5,569.04 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 2,635.16 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 106 | 24,387.01 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 12,801.18 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 106 | 39,272.97 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 19,287.23 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 106 | 734.81 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 337.08 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 334 | 2321 | 213 | 106 | 23,397.42 |
| | | | | <i>Sub Total:</i> | 751,831.50 |
| | | | | Total Amount: | 5,757,135.29 |