

Summary

ADA:	899.81	Percentage:	4.96%	Amount Exceeded:	0.00
Expenditures:	11,272,044.10	Admin Cost:	559,148.00		

Details

55 OKLAHOMA	I037 MILLWOOD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	193	110	1,000.00
Consultant(Staff)		000	2490	241	110	76.50
Consultant(Staff)		000	2490	261	110	75.27
Consultant(Staff)		000	2490	263	110	102.15
					<i>Sub Total:</i>	1,253.92
Director, Coordinator, or Administrator		000	2410	120	612	88,412.88
Director, Coordinator, or Administrator		000	2410	224	612	144.00
Director, Coordinator, or Administrator		000	2410	241	612	7,094.16
Director, Coordinator, or Administrator		000	2410	263	612	8,412.96
Director, Coordinator, or Administrator		000	2490	110	109	89,820.00
Director, Coordinator, or Administrator		000	2490	214	109	290.22
Director, Coordinator, or Administrator		000	2490	231	109	6,814.67
Director, Coordinator, or Administrator		000	2490	253	109	8,560.56
Director, Coordinator, or Administrator		000	2511	120	301	7,125.00
Director, Coordinator, or Administrator		000	2511	120	601	25,000.08
Director, Coordinator, or Administrator		000	2511	224	601	48.00
Director, Coordinator, or Administrator		000	2511	241	301	544.95
Director, Coordinator, or Administrator		000	2511	241	601	1,942.56
Director, Coordinator, or Administrator		000	2511	263	301	676.86
Director, Coordinator, or Administrator		000	2511	263	601	2,379.60
Director, Coordinator, or Administrator		000	2720	120	109	10,248.00
Director, Coordinator, or Administrator		000	2720	241	109	943.57
Director, Coordinator, or Administrator		332	2410	125	612	4,972.56
Director, Coordinator, or Administrator		332	2511	125	601	1,542.12
Director, Coordinator, or Administrator		332	2720	125	109	2,086.59
Director, Coordinator, or Administrator		334	2490	213	109	6,372.45
Director, Coordinator, or Administrator		335	2410	223	612	6,876.30
Director, Coordinator, or Administrator		335	2511	223	601	5,722.68
					<i>Sub Total:</i>	286,030.77
Secretary/Clerk of the Board of Education		000	2312	193	614	2,395.83
Secretary/Clerk of the Board of Education		000	2312	241	614	183.28
Secretary/Clerk of the Board of Education		000	2312	263	614	227.60
					<i>Sub Total:</i>	2,806.71
Staff for the Board of Education		000	2318	331	000	8,750.00
					<i>Sub Total:</i>	8,750.00
Staff for the Superintendent		000	2321	120	690	55,104.09
Staff for the Superintendent		000	2321	224	690	42.00
Staff for the Superintendent		000	2321	241	690	4,078.76
Staff for the Superintendent		000	2321	263	690	5,238.79
Staff for the Superintendent		332	2321	125	690	336.00
Staff for the Superintendent		335	2321	223	690	6,036.45
					<i>Sub Total:</i>	70,836.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	152,764.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	848.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	195.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	9,372.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	10,664.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	15,624.82
					<i>Sub Total:</i>	189,470.26
Total						559,147.75
Amount:						