

District: J002 OSDE/ACADEMY OF SEMINOLE CHARTER SCHOOL

2020-- OCAS -- Adminstrative Costs Details

Summary

ADA:	257.58	Percentage:	3.82%	Amount Exceeded:	0.00
Expenditures:	2,753,145.06	Admin Cost:	105,442.00		

Details

55 SEMINOLE	J002 OSDE/ACADEMY OF SEMINOLE CHARTER SCHOOL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	120	110	1,735.00
Consultant(Staff)		000	2340	241	110	107.57
Consultant(Staff)		000	2340	242	110	25.16
Consultant(Staff)		000	2340	263	110	286.28
Consultant(Staff)		000	2340	283	110	24.18
					<i>Sub Total:</i>	2,178.19
Director, Coordinator, or Administrator		000	2511	120	301	1.00
Director, Coordinator, or Administrator		000	2511	120	601	1.00
Director, Coordinator, or Administrator		000	2511	241	301	1.00
Director, Coordinator, or Administrator		000	2511	241	601	1.00
					<i>Sub Total:</i>	4.00
Secretary/Clerk of the Board of Education		000	2312	120	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	261	614	225.81
Secretary/Clerk of the Board of Education		000	2312	283	614	41.78
					<i>Sub Total:</i>	3,267.59
Staff for the Board of Education		000	2318	331	000	3,100.00
					<i>Sub Total:</i>	3,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	72,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	62.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	29.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,328.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,480.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,359.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,627.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,003.79
					<i>Sub Total:</i>	96,891.98
Total Amount:						105,441.76