

District: J003 LE MONDE INTERNATIONAL SCHOOL

2020-- OCAS -- Administrative Costs Details

Summary

|                      |                     |                    |                  |                         |             |
|----------------------|---------------------|--------------------|------------------|-------------------------|-------------|
| <b>ADA:</b>          | <b>184.08</b>       | <b>Percentage:</b> | <b>5.19%</b>     | <b>Amount Exceeded:</b> | <b>0.00</b> |
| <b>Expenditures:</b> | <b>1,399,661.85</b> | <b>Admin Cost:</b> | <b>72,759.00</b> |                         |             |

Details

| 55 Oklahoma  | J003 LE MONDE INTERNATIONAL SCHOOL | Project | Function | Object | Job               | Amount           |
|--|------------------------------------|---------|----------|--------|-------------------|------------------|
| Director, Coordinator, or Administrator                                |                                    | 000     | 2511     | 120    | 301               | 2,000.00         |
| Director, Coordinator, or Administrator                                |                                    | 000     | 2511     | 120    | 601               | 2,000.00         |
| Director, Coordinator, or Administrator                                |                                    | 000     | 2511     | 241    | 301               | 129.20           |
| Director, Coordinator, or Administrator                                |                                    | 000     | 2511     | 281    | 301               | 40.72            |
| Director, Coordinator, or Administrator                                |                                    | 000     | 2511     | 281    | 601               | 40.72            |
| Director, Coordinator, or Administrator                                |                                    | 000     | 2511     | 283    | 301               | 13.92            |
| Director, Coordinator, or Administrator                                |                                    | 000     | 2511     | 283    | 601               | 13.92            |
| Director, Coordinator, or Administrator                                |                                    | 335     | 2511     | 223    | 601               | 594.90           |
|  |                                    |         |          |        | <i>Sub Total:</i> | <b>4,833.38</b>  |
| Secretary/Clerk of the Board of Education                              |                                    | 000     | 2312     | 120    | 614               | 1,842.75         |
| Secretary/Clerk of the Board of Education                              |                                    | 000     | 2312     | 242    | 614               | 27.94            |
| Secretary/Clerk of the Board of Education                              |                                    | 000     | 2312     | 281    | 614               | 37.53            |
| Secretary/Clerk of the Board of Education                              |                                    | 000     | 2312     | 283    | 614               | 12.88            |
|  |                                    |         |          |        | <i>Sub Total:</i> | <b>1,921.10</b>  |
| Staff for the Board of Education                                       |                                    | 000     | 2318     | 331    | 000               | 3,900.00         |
|  |                                    |         |          |        | <i>Sub Total:</i> | <b>3,900.00</b>  |
| Staff Relations and Negotiations Staff                                 |                                    | 000     | 2316     | 310    | 000               | 494.00           |
|  |                                    |         |          |        | <i>Sub Total:</i> | <b>494.00</b>    |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                                    | 000     | 2321     | 110    | 115               | 51,600.00        |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                                    | 000     | 2321     | 231    | 115               | 3,047.95         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                                    | 000     | 2321     | 232    | 115               | 786.22           |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                                    | 000     | 2321     | 253    | 115               | 4,765.81         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                                    | 000     | 2321     | 271    | 115               | 1,050.74         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                                    | 000     | 2321     | 273    | 115               | 359.99           |
|  |                                    |         |          |        | <i>Sub Total:</i> | <b>61,610.71</b> |
| <b>Total Amount:</b>   |                                    |         |          |        |                   | <b>72,759.19</b> |