

Summary

ADA:	38.59	Percentage:	5.13%	Amount Exceeded:	0.00
Expenditures:	990,934.45	Admin Cost:	50,849.00		

Details

55 OKLAHOMA	J004 SOVEREIGN COMMUNITY SCHOOL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	170	110	1,500.00
Consultant(Staff)		000	2199	231	110	155.00
Consultant(Staff)		000	2199	232	110	36.25
Consultant(Staff)		000	2199	271	110	28.28
					<i>Sub Total:</i>	1,719.53
Director, Coordinator, or Administrator		000	2511	120	601	100.00
Director, Coordinator, or Administrator		000	2511	120	612	22,455.96
Director, Coordinator, or Administrator		000	2511	180	612	500.00
Director, Coordinator, or Administrator		000	2511	241	601	6.20
Director, Coordinator, or Administrator		000	2511	241	612	1,417.50
Director, Coordinator, or Administrator		000	2511	242	601	1.46
Director, Coordinator, or Administrator		000	2511	242	612	331.52
Director, Coordinator, or Administrator		000	2511	281	601	1.88
Director, Coordinator, or Administrator		000	2511	281	612	423.24
Director, Coordinator, or Administrator		332	2511	125	612	557.68
Director, Coordinator, or Administrator		770	2511	120	612	11,227.98
Director, Coordinator, or Administrator		770	2511	180	612	500.00
Director, Coordinator, or Administrator		770	2511	241	612	713.08
Director, Coordinator, or Administrator		770	2511	242	612	166.79
					<i>Sub Total:</i>	38,403.29
Secretary/Clerk of the Board of Education		000	2312	120	614	1,333.33
Secretary/Clerk of the Board of Education		000	2312	181	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	82.67
Secretary/Clerk of the Board of Education		000	2312	281	614	43.98
					<i>Sub Total:</i>	2,459.98
Staff for the Board of Education		000	2318	310	000	400.00
Staff for the Board of Education		000	2319	310	000	1,941.16
Staff for the Board of Education		770	2319	331	000	1,500.00
					<i>Sub Total:</i>	3,841.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	4,201.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	223.46
					<i>Sub Total:</i>	4,424.84
Total Amount:						50,848.80