

**Summary**

<b>ADA:</b>	<b>1,133.19</b>	<b>Percentage:</b>	<b>4.59%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>18,073,469.15</b>	<b>Admin Cost:</b>	<b>829,911.00</b>		

**Details**

		<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Job</b>	<b>Amount</b>
56 OKMULGEE	1001 OKMULGEE					
Consultant(Staff)		000	2199	192	110	10,000.00
Consultant(Staff)		000	2199	231	110	613.17
Consultant(Staff)		000	2199	232	110	143.40
Consultant(Staff)		000	2199	251	110	759.79
Consultant(Staff)		000	2199	253	110	1,031.16
Consultant(Staff)		000	2199	273	110	69.39
Consultant(Staff)		000	2212	110	108	27,467.47
Consultant(Staff)		000	2212	116	108	822.78
Consultant(Staff)		000	2212	170	108	700.00
Consultant(Staff)		000	2212	213	108	350.48
Consultant(Staff)		000	2212	214	108	26.04
Consultant(Staff)		000	2212	231	108	2,462.59
Consultant(Staff)		000	2212	232	108	575.94
Consultant(Staff)		000	2212	251	108	2,151.65
Consultant(Staff)		000	2212	252	108	2,801.26
Consultant(Staff)		000	2212	253	108	4,036.68
Consultant(Staff)		000	2212	273	108	201.16
Consultant(Staff)		000	2213	110	108	16,119.65
Consultant(Staff)		000	2213	116	108	587.75
Consultant(Staff)		000	2213	213	108	239.20
Consultant(Staff)		000	2213	214	108	18.60
Consultant(Staff)		000	2213	231	108	1,705.86
Consultant(Staff)		000	2213	232	108	398.95
Consultant(Staff)		000	2213	251	108	1,471.55
Consultant(Staff)		000	2213	252	108	800.00
Consultant(Staff)		000	2213	253	108	2,794.75
Consultant(Staff)		000	2213	273	108	115.92
Consultant(Staff)		000	2330	110	108	101,687.49
Consultant(Staff)		000	2330	116	108	1,150.18
Consultant(Staff)		000	2330	170	108	650.00
Consultant(Staff)		000	2330	192	108	1,000.00
Consultant(Staff)		000	2330	213	108	589.68
Consultant(Staff)		000	2330	214	108	55.80
Consultant(Staff)		000	2330	231	108	7,100.34
Consultant(Staff)		000	2330	232	108	1,660.60
Consultant(Staff)		000	2330	251	108	7,511.76
Consultant(Staff)		000	2330	252	108	745.65
Consultant(Staff)		000	2330	253	108	11,755.46
Consultant(Staff)		000	2330	273	108	724.98
Consultant(Staff)		334	2212	213	108	4,290.30
Consultant(Staff)		334	2213	213	108	2,974.50
Consultant(Staff)		334	2330	213	108	7,264.80
Consultant(Staff)		541	2213	110	108	22,000.00
Consultant(Staff)		563	2330	192	108	9,978.03
Consultant(Staff)		564	2330	192	108	1,021.97
					<i>Sub Total:</i>	<b>260,626.73</b>
Director, Coordinator, or Administrator		000	2511	120	109	53,250.00
Director, Coordinator, or Administrator		000	2511	120	601	64,983.20
Director, Coordinator, or Administrator		000	2511	180	109	700.00
Director, Coordinator, or Administrator		000	2511	180	601	900.00
Director, Coordinator, or Administrator		000	2511	223	109	589.68
Director, Coordinator, or Administrator		000	2511	223	601	1,179.36
Director, Coordinator, or Administrator		000	2511	224	109	22.32
Director, Coordinator, or Administrator		000	2511	224	601	44.64
Director, Coordinator, or Administrator		000	2511	241	109	3,377.66
Director, Coordinator, or Administrator		000	2511	241	601	4,196.75
Director, Coordinator, or Administrator		000	2511	242	109	789.98
Director, Coordinator, or Administrator		000	2511	242	601	981.46
Director, Coordinator, or Administrator		000	2511	261	109	4,106.83
Director, Coordinator, or Administrator		000	2511	261	601	2,403.45
Director, Coordinator, or Administrator		000	2511	263	109	5,573.57
Director, Coordinator, or Administrator		000	2511	263	601	9,065.83

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2511	283	109	374.33
Director, Coordinator, or Administrator	000	2511	283	601	457.14
Director, Coordinator, or Administrator	000	2580	110	332	69,100.63
Director, Coordinator, or Administrator	000	2580	116	332	1,410.53
Director, Coordinator, or Administrator	000	2580	170	332	800.00
Director, Coordinator, or Administrator	000	2580	213	332	589.68
Director, Coordinator, or Administrator	000	2580	214	332	44.64
Director, Coordinator, or Administrator	000	2580	231	332	4,421.25
Director, Coordinator, or Administrator	000	2580	232	332	1,034.05
Director, Coordinator, or Administrator	000	2580	251	332	3,898.56
Director, Coordinator, or Administrator	000	2580	253	332	7,205.17
Director, Coordinator, or Administrator	000	2580	273	332	494.79
Director, Coordinator, or Administrator	000	2620	120	513	37,879.70
Director, Coordinator, or Administrator	000	2620	180	513	650.00
Director, Coordinator, or Administrator	000	2620	223	513	589.68
Director, Coordinator, or Administrator	000	2620	224	513	22.32
Director, Coordinator, or Administrator	000	2620	241	513	2,364.58
Director, Coordinator, or Administrator	000	2620	242	513	553.03
Director, Coordinator, or Administrator	000	2620	261	513	2,946.14
Director, Coordinator, or Administrator	000	2620	263	513	3,998.35
Director, Coordinator, or Administrator	000	2620	283	513	267.34
Director, Coordinator, or Administrator	000	2720	120	513	39,448.19
Director, Coordinator, or Administrator	000	2720	180	513	1,950.00
Director, Coordinator, or Administrator	000	2720	193	513	5,000.00
Director, Coordinator, or Administrator	000	2720	223	513	589.68
Director, Coordinator, or Administrator	000	2720	224	513	22.32
Director, Coordinator, or Administrator	000	2720	241	513	2,862.54
Director, Coordinator, or Administrator	000	2720	242	513	669.50
Director, Coordinator, or Administrator	000	2720	263	513	7,756.65
Director, Coordinator, or Administrator	000	2720	283	513	321.93
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	334	2580	213	332	7,264.80
Director, Coordinator, or Administrator	335	2511	223	109	7,264.80
Director, Coordinator, or Administrator	335	2511	223	601	7,264.80
Director, Coordinator, or Administrator	335	2620	223	513	7,264.80
Director, Coordinator, or Administrator	335	2720	223	513	7,264.80
				<i>Sub Total:</i>	<b>388,487.73</b>
Secretary/Clerk of the Board of Education	000	2312	193	614	5,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	314.52
Secretary/Clerk of the Board of Education	000	2312	242	614	73.56
Secretary/Clerk of the Board of Education	000	2312	261	614	379.74
Secretary/Clerk of the Board of Education	000	2312	263	614	515.39
Secretary/Clerk of the Board of Education	000	2312	283	614	34.69
				<i>Sub Total:</i>	<b>6,317.90</b>
Staff for the Board of Education	000	2318	331	000	8,250.00
Staff for the Board of Education	000	2319	337	000	149.95
				<i>Sub Total:</i>	<b>8,399.95</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	120,777.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,854.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	223.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,551.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,766.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,210.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,056.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	852.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	115	2,875.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	115	178.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	232	115	41.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	251	115	216.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	115	293.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	19.96
				<i>Sub Total:</i>	<b>166,079.13</b>
				<b>Total Amount:</b>	<b>829,911.44</b>