

Summary

ADA:	934.06	Percentage:	4.99%	Amount Exceeded:	0.00
Expenditures:	10,057,049.70	Admin Cost:	502,787.00		

Details

56 OKMULGEE	I003 MORRIS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	35,617.90
Consultant(Staff)		000	1000	192	108	14,350.00
Consultant(Staff)		000	1000	214	108	28.53
Consultant(Staff)		000	1000	217	108	61.47
Consultant(Staff)		000	1000	231	108	2,776.62
Consultant(Staff)		000	1000	232	108	649.37
Consultant(Staff)		000	1000	253	108	7,648.57
Consultant(Staff)		000	1000	273	108	259.07
Consultant(Staff)		000	2240	192	108	3,000.00
Consultant(Staff)		000	2240	231	108	185.66
Consultant(Staff)		000	2240	232	108	43.44
Consultant(Staff)		000	2240	253	108	285.48
Consultant(Staff)		000	2240	273	108	16.46
Consultant(Staff)		000	2330	110	108	8,189.20
Consultant(Staff)		000	2330	110	110	3,846.10
Consultant(Staff)		000	2330	192	108	1,042.52
Consultant(Staff)		000	2330	214	108	3.17
Consultant(Staff)		000	2330	214	110	6.34
Consultant(Staff)		000	2330	217	108	6.83
Consultant(Staff)		000	2330	217	110	13.66
Consultant(Staff)		000	2330	231	108	488.06
Consultant(Staff)		000	2330	231	110	426.87
Consultant(Staff)		000	2330	232	108	114.18
Consultant(Staff)		000	2330	232	110	99.84
Consultant(Staff)		000	2330	252	108	356.19
Consultant(Staff)		000	2330	253	108	1,125.74
Consultant(Staff)		000	2330	253	110	1,292.47
Consultant(Staff)		000	2330	273	108	44.93
Consultant(Staff)		000	2330	273	110	21.10
Consultant(Staff)		000	2580	110	110	4,500.00
Consultant(Staff)		000	2580	231	110	271.20
Consultant(Staff)		000	2580	232	110	63.44
Consultant(Staff)		000	2580	253	110	428.40
Consultant(Staff)		000	2580	273	110	24.69
Consultant(Staff)		334	2330	213	108	594.90
Consultant(Staff)		334	2330	213	110	6,075.00
Consultant(Staff)		511	2330	110	108	2,000.00
Consultant(Staff)		511	2330	192	108	4,500.00
Consultant(Staff)		511	2330	231	108	366.00
Consultant(Staff)		511	2330	232	108	85.56
Consultant(Staff)		511	2330	252	108	429.92
Consultant(Staff)		511	2330	253	108	934.31
Consultant(Staff)		561	2330	192	108	1,500.00
Consultant(Staff)		561	2330	231	108	80.96
Consultant(Staff)		561	2330	232	108	18.96
Consultant(Staff)		561	2330	252	108	115.45
Consultant(Staff)		561	2330	253	108	247.96
Consultant(Staff)		563	2330	192	108	1,125.00
Consultant(Staff)		563	2330	231	108	60.43
Consultant(Staff)		563	2330	232	108	14.15
Consultant(Staff)		563	2330	252	108	86.67
Consultant(Staff)		563	2330	253	108	186.03
Consultant(Staff)		564	2330	192	108	375.00
Consultant(Staff)		564	2330	231	108	20.56
Consultant(Staff)		564	2330	232	108	4.81
Consultant(Staff)		564	2330	252	108	28.88
Consultant(Staff)		564	2330	253	108	62.00
Consultant(Staff)		621	2330	192	108	3,457.48
					<i>Sub Total:</i>	109,657.53
Director, Coordinator, or Administrator		000	2511	120	601	77,070.84
Director, Coordinator, or Administrator		000	2511	124	601	2,341.52
Director, Coordinator, or Administrator		000	2511	125	513	1,400.00

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2511	193	301	10,570.00
Director, Coordinator, or Administrator	000	2511	193	513	4,500.00
Director, Coordinator, or Administrator	000	2511	193	601	666.68
Director, Coordinator, or Administrator	000	2511	224	601	76.08
Director, Coordinator, or Administrator	000	2511	227	601	163.92
Director, Coordinator, or Administrator	000	2511	241	301	632.50
Director, Coordinator, or Administrator	000	2511	241	513	367.09
Director, Coordinator, or Administrator	000	2511	241	601	4,780.98
Director, Coordinator, or Administrator	000	2511	242	301	147.88
Director, Coordinator, or Administrator	000	2511	242	513	85.90
Director, Coordinator, or Administrator	000	2511	242	601	1,118.14
Director, Coordinator, or Administrator	000	2511	261	301	797.85
Director, Coordinator, or Administrator	000	2511	261	513	445.57
Director, Coordinator, or Administrator	000	2511	261	601	5,867.62
Director, Coordinator, or Administrator	000	2511	263	301	1,082.83
Director, Coordinator, or Administrator	000	2511	263	513	604.60
Director, Coordinator, or Administrator	000	2511	263	601	7,963.10
Director, Coordinator, or Administrator	000	2511	283	301	57.99
Director, Coordinator, or Administrator	000	2511	283	513	32.37
Director, Coordinator, or Administrator	000	2511	283	601	444.85
Director, Coordinator, or Administrator	000	2620	120	513	38,323.33
Director, Coordinator, or Administrator	000	2620	224	513	38.04
Director, Coordinator, or Administrator	000	2620	227	513	81.96
Director, Coordinator, or Administrator	000	2620	241	513	2,514.97
Director, Coordinator, or Administrator	000	2620	242	513	588.13
Director, Coordinator, or Administrator	000	2620	261	513	2,893.37
Director, Coordinator, or Administrator	000	2620	263	513	3,926.87
Director, Coordinator, or Administrator	000	2620	283	513	210.27
Director, Coordinator, or Administrator	332	2511	125	601	3,224.73
Director, Coordinator, or Administrator	332	2620	125	513	2,276.28
Director, Coordinator, or Administrator	332	3120	125	513	2,276.28
Director, Coordinator, or Administrator	335	2511	223	601	4,885.20
Director, Coordinator, or Administrator	763	3120	120	109	30,864.80
Director, Coordinator, or Administrator	763	3120	224	109	38.04
Director, Coordinator, or Administrator	763	3120	227	109	81.96
Director, Coordinator, or Administrator	763	3120	241	109	1,987.20
Director, Coordinator, or Administrator	763	3120	242	109	464.76
Director, Coordinator, or Administrator	763	3120	261	109	2,332.20
Director, Coordinator, or Administrator	763	3120	262	109	2,565.36
Director, Coordinator, or Administrator	763	3120	263	109	3,165.12
				<i>Sub Total:</i>	223,957.18
Secretary/Clerk of the Board of Education	000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	49.47
Secretary/Clerk of the Board of Education	000	2312	242	614	11.57
Secretary/Clerk of the Board of Education	000	2312	261	614	74.57
Secretary/Clerk of the Board of Education	000	2312	263	614	101.20
				<i>Sub Total:</i>	1,236.81
Staff for the Board of Education	000	2318	331	000	8,100.00
				<i>Sub Total:</i>	8,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	106,973.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	7,329.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	38.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	81.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,500.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,754.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,990.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,491.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	596.87
				<i>Sub Total:</i>	159,835.09
				Total Amount:	502,786.61