

Summary

ADA:	949.39	Percentage:	3.59%	Amount Exceeded:	0.00
Expenditures:	13,810,873.58	Admin Cost:	496,998.00		

Details

56 OKMULGEE	I004 BEGGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	3,487.50
Consultant(Staff)		000	2212	231	108	203.32
Consultant(Staff)		000	2212	232	108	47.63
Consultant(Staff)		000	2212	251	108	262.79
Consultant(Staff)		000	2212	253	108	356.40
Consultant(Staff)		000	2212	273	108	13.90
Consultant(Staff)		000	2213	192	108	1,395.00
Consultant(Staff)		000	2213	192	110	465.00
Consultant(Staff)		000	2213	231	108	86.25
Consultant(Staff)		000	2213	231	110	28.75
Consultant(Staff)		000	2213	232	108	20.19
Consultant(Staff)		000	2213	232	110	6.76
Consultant(Staff)		000	2213	251	108	105.12
Consultant(Staff)		000	2213	251	110	35.04
Consultant(Staff)		000	2213	253	108	142.56
Consultant(Staff)		000	2213	253	110	47.52
Consultant(Staff)		000	2213	273	108	5.56
Consultant(Staff)		000	2213	273	110	1.85
Consultant(Staff)		000	2240	110	108	43,962.96
Consultant(Staff)		000	2240	116	108	791.53
Consultant(Staff)		000	2240	192	108	21,601.30
Consultant(Staff)		000	2240	214	108	33.60
Consultant(Staff)		000	2240	231	108	4,013.54
Consultant(Staff)		000	2240	232	108	938.73
Consultant(Staff)		000	2240	251	108	4,146.27
Consultant(Staff)		000	2240	252	108	910.68
Consultant(Staff)		000	2240	253	108	6,701.40
Consultant(Staff)		000	2240	273	108	264.27
Consultant(Staff)		000	2330	231	108	214.35
Consultant(Staff)		000	2330	232	108	29.04
Consultant(Staff)		000	2330	251	108	216.19
Consultant(Staff)		000	2330	252	108	164.27
Consultant(Staff)		000	2330	253	108	266.08
Consultant(Staff)		000	2490	192	110	13,950.00
Consultant(Staff)		000	2490	231	110	845.92
Consultant(Staff)		000	2490	232	110	197.85
Consultant(Staff)		000	2490	251	110	1,050.48
Consultant(Staff)		000	2490	253	110	1,425.72
Consultant(Staff)		000	2490	273	110	55.56
Consultant(Staff)		334	2330	213	108	7,285.80
Consultant(Staff)		553	2212	192	108	23,250.04
Consultant(Staff)		553	2212	231	108	1,441.52
Consultant(Staff)		553	2212	232	108	337.16
Consultant(Staff)		553	2212	251	108	1,750.00
Consultant(Staff)		553	2212	252	108	1,925.00
Consultant(Staff)		553	2212	253	108	2,375.04
Consultant(Staff)		621	2330	110	108	22,876.81
Consultant(Staff)		621	2330	116	108	285.64
Consultant(Staff)		621	2330	192	108	930.00
Consultant(Staff)		621	2330	231	108	1,292.49
Consultant(Staff)		621	2330	232	108	323.37
Consultant(Staff)		621	2330	251	108	1,291.21
Consultant(Staff)		621	2330	252	108	1,806.97
Consultant(Staff)		621	2330	253	108	2,167.40
					<i>Sub Total:</i>	177,829.33
Director, Coordinator, or Administrator		000	2313	120	301	16,287.22
Director, Coordinator, or Administrator		000	2313	224	301	14.00
Director, Coordinator, or Administrator		000	2313	241	301	1,111.48
Director, Coordinator, or Administrator		000	2313	242	301	299.44
Director, Coordinator, or Administrator		000	2313	261	301	1,288.36
Director, Coordinator, or Administrator		000	2313	263	301	1,748.50
Director, Coordinator, or Administrator		000	2511	120	601	34,636.00

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2511	120	612	34,210.78
Director, Coordinator, or Administrator	000	2511	193	601	1.36
Director, Coordinator, or Administrator	000	2511	224	601	33.60
Director, Coordinator, or Administrator	000	2511	224	612	19.60
Director, Coordinator, or Administrator	000	2511	241	601	2,249.24
Director, Coordinator, or Administrator	000	2511	241	612	2,034.81
Director, Coordinator, or Administrator	000	2511	242	601	525.98
Director, Coordinator, or Administrator	000	2511	242	612	436.36
Director, Coordinator, or Administrator	000	2511	261	612	2,515.02
Director, Coordinator, or Administrator	000	2511	263	612	3,413.25
Director, Coordinator, or Administrator	000	2511	283	601	137.95
Director, Coordinator, or Administrator	000	2511	283	612	201.11
Director, Coordinator, or Administrator	332	2511	125	601	3,983.49
Director, Coordinator, or Administrator	332	2511	125	612	569.07
Director, Coordinator, or Administrator	332	2511	283	601	15.86
Director, Coordinator, or Administrator	332	2511	283	612	2.27
Director, Coordinator, or Administrator	335	2330	223	513	7,306.80
Director, Coordinator, or Administrator	553	2330	193	107	680.00
Director, Coordinator, or Administrator	553	2330	193	601	9,705.00
Director, Coordinator, or Administrator	553	2330	241	107	42.16
Director, Coordinator, or Administrator	553	2330	241	601	601.68
Director, Coordinator, or Administrator	553	2330	242	107	9.86
Director, Coordinator, or Administrator	553	2330	242	601	140.76
Director, Coordinator, or Administrator	553	2330	261	107	51.18
Director, Coordinator, or Administrator	553	2330	261	601	361.32
Director, Coordinator, or Administrator	553	2330	262	107	56.31
Director, Coordinator, or Administrator	553	2330	262	601	397.44
Director, Coordinator, or Administrator	553	2330	263	107	69.46
Director, Coordinator, or Administrator	553	2330	263	601	490.32
Director, Coordinator, or Administrator	561	2330	120	513	34,317.93
Director, Coordinator, or Administrator	561	2330	193	513	2,584.00
Director, Coordinator, or Administrator	561	2330	224	513	33.60
Director, Coordinator, or Administrator	561	2330	241	513	2,257.48
Director, Coordinator, or Administrator	561	2330	242	513	527.95
Director, Coordinator, or Administrator	561	2330	261	513	2,780.12
Director, Coordinator, or Administrator	561	2330	262	513	3,058.08
Director, Coordinator, or Administrator	561	2330	263	513	3,772.99
				<i>Sub Total:</i>	174,979.19
Secretary/Clerk of the Board of Education	000	2312	120	614	1,300.00
Secretary/Clerk of the Board of Education	000	2312	241	614	80.96
Secretary/Clerk of the Board of Education	000	2312	242	614	18.96
Secretary/Clerk of the Board of Education	000	2312	261	614	97.92
Secretary/Clerk of the Board of Education	000	2312	263	614	132.85
				<i>Sub Total:</i>	1,630.69
Staff for the Board of Education	000	2318	331	000	5,300.00
Staff for the Board of Education	000	2319	310	000	420.00
				<i>Sub Total:</i>	5,720.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	101,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,854.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	33.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,336.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,481.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,785.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,122.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	407.86
				<i>Sub Total:</i>	136,838.42
				Total Amount:	496,997.63