

Summary

ADA:	124.11	Percentage:	7.33%	Amount Exceeded:	0.00
Expenditures:	1,392,666.99	Admin Cost:	102,200.00		

Details

	I006 SCHULTER	Project	Function	Object	Job	Amount
56 OKMULGEE						
Consultant(Staff)		000	2330	252	108	18.36
Consultant(Staff)		511	2330	110	108	3,000.00
Consultant(Staff)		511	2330	231	108	181.20
Consultant(Staff)		511	2330	232	108	42.38
Consultant(Staff)		511	2330	252	108	212.64
Consultant(Staff)		511	2330	253	108	495.00
Consultant(Staff)		511	2330	273	108	14.86
					<i>Sub Total:</i>	3,964.44
Director, Coordinator, or Administrator		000	2313	120	601	3,476.63
Director, Coordinator, or Administrator		000	2313	241	601	210.59
Director, Coordinator, or Administrator		000	2313	242	601	49.24
Director, Coordinator, or Administrator		000	2313	283	601	9.41
Director, Coordinator, or Administrator		000	2511	120	601	10,493.20
Director, Coordinator, or Administrator		000	2511	193	601	1,680.00
Director, Coordinator, or Administrator		000	2511	241	601	741.92
Director, Coordinator, or Administrator		000	2511	242	601	173.49
Director, Coordinator, or Administrator		000	2511	263	601	798.00
Director, Coordinator, or Administrator		000	2511	283	601	46.82
Director, Coordinator, or Administrator		000	2573	180	601	300.00
Director, Coordinator, or Administrator		000	2573	241	601	18.60
Director, Coordinator, or Administrator		000	2573	242	601	4.35
					<i>Sub Total:</i>	18,002.25
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	36.53
Secretary/Clerk of the Board of Education		000	2312	242	614	8.52
Secretary/Clerk of the Board of Education		000	2312	263	614	57.00
Secretary/Clerk of the Board of Education		000	2312	283	614	2.97
					<i>Sub Total:</i>	705.02
Staff for the Board of Education		000	2318	331	000	4,390.00
					<i>Sub Total:</i>	4,390.00
Staff for the Superintendent		000	2321	120	690	3,476.63
Staff for the Superintendent		000	2321	241	690	210.62
Staff for the Superintendent		000	2321	242	690	49.27
Staff for the Superintendent		000	2321	283	690	9.41
					<i>Sub Total:</i>	3,745.93
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	44,461.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,283.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	767.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,985.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,409.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	220.30
					<i>Sub Total:</i>	71,392.06

Total Amount: 102,199.70