

Summary

ADA:	422.44	Percentage:	4.72%	Amount Exceeded:	0.00
Expenditures:	3,734,687.13	Admin Cost:	176,469.00		

Details

	I008 DEWAR	Project	Function	Object	Job	Amount
56 OKMULGEE						
Consultant(Staff)		000	1000	192	108	6,975.00
Consultant(Staff)		000	1000	231	108	533.64
Consultant(Staff)		000	1000	251	108	525.00
Consultant(Staff)		000	1000	253	108	712.44
Consultant(Staff)		000	1000	273	108	1.46
Consultant(Staff)		000	2199	192	110	4,127.52
Consultant(Staff)		000	2199	231	110	315.84
Consultant(Staff)		000	2199	251	110	310.68
Consultant(Staff)		000	2199	253	110	421.68
Consultant(Staff)		000	2199	273	110	.86
					<i>Sub Total:</i>	13,924.12
Director, Coordinator, or Administrator		000	2313	120	601	11,793.01
Director, Coordinator, or Administrator		000	2313	224	601	43.20
Director, Coordinator, or Administrator		000	2313	241	601	820.12
Director, Coordinator, or Administrator		000	2313	261	601	569.38
Director, Coordinator, or Administrator		000	2313	263	601	1,477.55
Director, Coordinator, or Administrator		000	2313	283	601	2.47
Director, Coordinator, or Administrator		000	2511	120	601	5,873.84
Director, Coordinator, or Administrator		000	2511	125	601	103.02
Director, Coordinator, or Administrator		000	2511	193	601	715.40
Director, Coordinator, or Administrator		000	2511	196	601	824.16
Director, Coordinator, or Administrator		000	2511	224	601	46.80
Director, Coordinator, or Administrator		000	2511	241	601	592.01
Director, Coordinator, or Administrator		000	2511	261	601	619.72
Director, Coordinator, or Administrator		000	2511	263	601	840.99
Director, Coordinator, or Administrator		000	2511	283	601	1.40
Director, Coordinator, or Administrator		332	2511	125	601	1,396.45
Director, Coordinator, or Administrator		335	2313	223	601	7,901.70
Director, Coordinator, or Administrator		335	2511	223	601	4,479.20
Director, Coordinator, or Administrator		385	3190	120	601	3,185.56
Director, Coordinator, or Administrator		385	3190	193	601	1,086.16
Director, Coordinator, or Administrator		385	3190	241	601	326.82
Director, Coordinator, or Administrator		385	3190	261	601	230.95
Director, Coordinator, or Administrator		385	3190	263	601	313.46
					<i>Sub Total:</i>	43,243.37
Secretary/Clerk of the Board of Education		000	2312	120	614	557.96
Secretary/Clerk of the Board of Education		000	2312	241	614	42.64
Secretary/Clerk of the Board of Education		000	2312	261	614	41.99
Secretary/Clerk of the Board of Education		000	2312	263	614	56.94
Secretary/Clerk of the Board of Education		000	2312	283	614	.11
					<i>Sub Total:</i>	699.64
Staff for the Board of Education		000	2318	331	000	7,100.00
					<i>Sub Total:</i>	7,100.00
Staff for the Superintendent		000	2321	120	690	7,676.86
Staff for the Superintendent		000	2321	241	690	587.29
Staff for the Superintendent		000	2321	261	690	257.93
Staff for the Superintendent		000	2321	263	690	1,051.28
Staff for the Superintendent		000	2321	283	690	1.61
					<i>Sub Total:</i>	9,574.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	67,727.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	6,000.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,544.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	46.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,988.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,196.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,408.91

County:

Oklahoma State Department of Education

10/24/2021 7:46:29 AM

District:

2020-- OCAS -- Administrative Costs Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	15.41
				<i>Sub Total:</i>	<i>101,926.65</i>
				Total Amount:	176,468.75
